ALABAMA COMMISSION ON HIGHER EDUCATION

REPORT ON FACILITIES MASTER PLAN

AND

CAPITAL PROJECTS REQUESTS

FY 2020 - 2024

FOR ALL PUBLIC
HIGHER EDUCATION INSTITUTIONS

December 2018
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Section 16-5-15 of the Code of Alabama requires all public institutions of higher education to submit to the Alabama Commission on Higher Education a facilities master plan. This plan is to include all capital project proposals and requires prioritizing of the capital improvement budget requests.

Project Requests

All public two and four-year institutions submitted the Facilities Master Plan to the Alabama Commission on Higher Education in accordance with Section 16-5-15. The five years reported are broken into three time segments: Immediate, Intermediate, and Long-Term capital projects. Immediate projects are defined as those within the first year of the master planning cycle (FY 2019-2020). Intermediate projects are defined as those within the second year of the planning cycle (FY 2020-2021) while Long-Term projects fall into the last three years of the planning cycle (FY 2021-2022, 2022-2023, and 2023-2024). The projects are further divided into four separate project categories: New Construction/Acquisition; Renovation and Remodeling; Major Capital Equipment; and Deferred Maintenance/Facilities Renewal. The charts immediately following this section show the percentage of Immediate, Intermediate, Long-Term, and Total projects broken into the project categories and into the projected funding sources.

Immediate Capital Projects

Table 1 summarizes the Immediate (Year 1) capital projects proposed by the institutions. As detailed on Table 1, $1,232,340,715 was requested in Immediate capital projects, 33.16% ($408,612,629) of which entail requests for funds from the Education Trust Fund (ETF) (Table 4). An additional 7.09% ($87,386,550) of funds were projected to come from other State sources such as bond issues or the ETF Advancement and Technology Fund. Institutions also use funds they have raised in capital campaigns and federal and local funds, along with other sources to fund proposed capital projects.

Approximately 42.63% of all funds requested for Immediate capital projects are going for Renovation/Major Remodeling and Deferred Maintenance/Facilities Renewal Projects. An additional 1% of the funds requested are for Major Capital Equipment. Many of the projects in this category would also qualify in the Deferred Maintenance/Facilities Renewal column. As can be seen by this, over forty-three percent (43%) of all funds requested for Immediate Capital projects would go toward projects for the maintenance, alteration, and repair of existing facilities.
Intermediate and Long-Term Projects

Table 2 provides a summary of the Intermediate (Year 2) Capital Projects Requests. The Intermediate Projects amount to $912,692,191. Table 5 shows that 50% of these projects are projected to be funded with either ETF or other State funds. Over fifty percent (50.4%) of the requested funds for these projects fall in categories other than New Construction/Acquisition. Funding sources for the Long-Term projects are often just estimates at this point, but currently, as shown on Table 6, over fifty percent (55.8%) of the funding is anticipated to come from the ETF or other State-related fund. Forty-four percent, of all of the Long-Term projects fall into categories other than New Construction/Acquisition.

Summary

In summary, 45% of all capital projects requests are maintenance, alterations, or repairs of existing facilities or equipment. Half (50.8%) or about $2.5 billion, of all of the funds requested for the projects listed on the Facilities Master Plans were projected to come from either ETF or other State funds. A total of almost $5 billion is projected as being needed to cover the capital projects requests of the four and two-year institutions over the next five years.

Bond Issues

The State of Alabama does not provide regular funding for capital projects for education; this is true for K-12 as well as Postsecondary Education. The Education Trust Fund (ETF) Advancement and Technology Fund is beginning to generate funding and will hopefully someday be a source of funds for capital projects for both sectors, however these funds are still relatively limited with only $56,386,992 distributed during fiscal year 2018. The amount for Higher Education distributed in FY 2018 was $15,593,560. In order to pay for capital projects, the institutions must find funds from other sources. One of these sources is bonds. The institutions in Alabama are allowed to float their own bond issues. The four- and two-year institutions currently have approximately $3.7 billion in bonds outstanding, as shown on Table 7. As with all debt, these funds must be paid back and the institutions paid approximately $415 million in debt service in the last fiscal year to pay these bonds off. The source of revenue to pay these bonds is usually through tuition or fees that the students pay.
Age of Buildings

Many readers may be struck by the magnitude of the estimated five-year capital needs and the amount of debt being incurred by the institutions for bond issues. Much of the need reflected in these requests is the inevitable outcome of decades of inadequate and inconsistent attention to capital needs in appropriations for Alabama’s Public Colleges and Universities. According to the Fall 2018 Facilities Inventory Report, almost forty percent of the buildings being used by the public colleges and universities in Alabama were built between 1960 and 1989. The newest of these buildings have twenty-nine years of use and the oldest are nearing 60 years of age, beyond the “useful life” of major building components. Add to this group the 14% of our buildings built prior to 1960 and there should be no surprise at significant requests for capital funds to deal with repairs and replacements.
Long-Term Capital Requirements by Category FY 2021-2022 - 2023-2024

<table>
<thead>
<tr>
<th>Category</th>
<th>2-Yr</th>
<th>4-Yr</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Construction/Acquisition</td>
<td>51.3%</td>
<td>77.8%</td>
<td>56.1%</td>
</tr>
<tr>
<td>Renovation/Major Repair</td>
<td>33.8%</td>
<td>11.9%</td>
<td>29.8%</td>
</tr>
<tr>
<td>Major Capital Equipment</td>
<td>2.0%</td>
<td>2.5%</td>
<td>2.1%</td>
</tr>
<tr>
<td>Deferred Maintenance / Facilities Renewal</td>
<td>13.0%</td>
<td>7.8%</td>
<td>12.0%</td>
</tr>
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</table>

Total Capital Requirements by Category FY 2019-2020 - 2023-2024

<table>
<thead>
<tr>
<th>Category</th>
<th>2-Yr</th>
<th>4-Yr</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Construction/Acquisition</td>
<td>52.4%</td>
<td>69.2%</td>
<td>55.0%</td>
</tr>
<tr>
<td>Renovation/Major Repair</td>
<td>33.5%</td>
<td>17.6%</td>
<td>31.0%</td>
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<tr>
<td>Major Capital Equipment</td>
<td>1.3%</td>
<td>2.4%</td>
<td>1.5%</td>
</tr>
<tr>
<td>Deferred Maintenance / Facilities Renewal</td>
<td>12.8%</td>
<td>15.9%</td>
<td>12.5%</td>
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</table>
### Physical Plant By Year of Construction

**Alabama Public Colleges and Universities**

#### 1810-2018

<table>
<thead>
<tr>
<th>Decade</th>
<th>Total Senior</th>
<th>Total Two-Year</th>
<th>Total Dauphin Island Seals/MESC</th>
<th>Total All</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>GSF</td>
<td>Percent Cumulative</td>
<td>GSF</td>
<td>Percent Cumulative</td>
</tr>
<tr>
<td>Unknown</td>
<td>704,079</td>
<td>0.975%</td>
<td>26,037</td>
<td>0.194%</td>
</tr>
<tr>
<td>1810-1819</td>
<td>918</td>
<td>0.001%</td>
<td>2,948</td>
<td>0.022%</td>
</tr>
<tr>
<td>1820-1829</td>
<td>24,244</td>
<td>0.034%</td>
<td>1,010</td>
<td>0.002%</td>
</tr>
<tr>
<td>1830-1839</td>
<td>22,610</td>
<td>0.031%</td>
<td>1,041</td>
<td>0.004%</td>
</tr>
<tr>
<td>1840-1849</td>
<td>86,340</td>
<td>0.120%</td>
<td>1,161</td>
<td>0.003%</td>
</tr>
<tr>
<td>1850-1859</td>
<td>55,793</td>
<td>0.077%</td>
<td>1,238</td>
<td>0.002%</td>
</tr>
<tr>
<td>1860-1869</td>
<td>66,400</td>
<td>0.092%</td>
<td>1,330</td>
<td>0.002%</td>
</tr>
<tr>
<td>1870-1879</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>1880-1889</td>
<td>157,012</td>
<td>0.217%</td>
<td>1,548</td>
<td>0.001%</td>
</tr>
<tr>
<td>1890-1899</td>
<td>13,515</td>
<td>0.019%</td>
<td>1,566</td>
<td>0.001%</td>
</tr>
<tr>
<td>1900-1909</td>
<td>414,270</td>
<td>0.574%</td>
<td>2,140</td>
<td>0.002%</td>
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<tr>
<td>1910-1919</td>
<td>412,231</td>
<td>0.571%</td>
<td>2,711</td>
<td>0.002%</td>
</tr>
<tr>
<td>1920-1929</td>
<td>2,794,338</td>
<td>3.870%</td>
<td>6,582</td>
<td>0.002%</td>
</tr>
<tr>
<td>1930-1939</td>
<td>3,022,411</td>
<td>4.186%</td>
<td>10,788</td>
<td>0.002%</td>
</tr>
<tr>
<td>1940-1949</td>
<td>1,110,945</td>
<td>1.539%</td>
<td>12,307</td>
<td>0.002%</td>
</tr>
<tr>
<td>1950-1959</td>
<td>2,589,616</td>
<td>3.587%</td>
<td>15,894</td>
<td>0.002%</td>
</tr>
<tr>
<td>1960-1969</td>
<td>10,006,756</td>
<td>13.860%</td>
<td>29,754</td>
<td>0.002%</td>
</tr>
<tr>
<td>1970-1979</td>
<td>9,001,768</td>
<td>12.468%</td>
<td>42,223</td>
<td>0.002%</td>
</tr>
<tr>
<td>1980-1989</td>
<td>7,364,974</td>
<td>10.201%</td>
<td>52,424</td>
<td>0.002%</td>
</tr>
<tr>
<td>1990-1999</td>
<td>8,128,956</td>
<td>11.260%</td>
<td>63,683</td>
<td>0.002%</td>
</tr>
<tr>
<td>2000-2009</td>
<td>13,245,371</td>
<td>18.346%</td>
<td>82,030</td>
<td>0.002%</td>
</tr>
<tr>
<td>2010-2018</td>
<td>12,974,012</td>
<td>17.970%</td>
<td>100,000</td>
<td>0.002%</td>
</tr>
<tr>
<td>Total</td>
<td>72,196,599</td>
<td>100.000%</td>
<td>13,448,413</td>
<td>100.000%</td>
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</table>

Source: Alabama Commission on Higher Education's Fall 2018 Facilities Inventory survey.
Summary Tables
<table>
<thead>
<tr>
<th>Institution</th>
<th>New Construction</th>
<th>Renovation/ Remodeling</th>
<th>Major Capital Equipment</th>
<th>Deferred Maintenance/ Fac Renewal</th>
<th>Total Estimated Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alabama A&amp;M University</td>
<td>$4,200,200</td>
<td>$6,500,000</td>
<td>$475,000</td>
<td>$11,175,200</td>
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<tr>
<td>Alabama State University</td>
<td>$5,835,000</td>
<td></td>
<td>$6,550,000</td>
<td>12,385,000</td>
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</tr>
<tr>
<td>Athens State University</td>
<td>$500,000</td>
<td>4,950,000</td>
<td>1,275,000</td>
<td>7,325,000</td>
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</tr>
<tr>
<td>Auburn University</td>
<td>176,700,000</td>
<td>15,200,000</td>
<td></td>
<td>11,000,000</td>
<td></td>
</tr>
<tr>
<td>Auburn Univ Montgomery</td>
<td>1,000,000</td>
<td></td>
<td></td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>Jacksonville State Univ</td>
<td>2,500,000</td>
<td></td>
<td></td>
<td>5,000,000</td>
<td></td>
</tr>
<tr>
<td>Troy University</td>
<td>58,150,000</td>
<td>38,500,000</td>
<td>300,000</td>
<td>17,401,697</td>
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<tr>
<td>University of Alabama</td>
<td>210,401,362</td>
<td>197,450,582</td>
<td></td>
<td>435,493,944</td>
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<td>Univ of Alabama at Birmingham</td>
<td>114,500,000</td>
<td>14,500,000</td>
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<td>160,650,000</td>
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<tr>
<td>Univ of Alabama in Huntsville</td>
<td>2,500,000</td>
<td>2,500,000</td>
<td>2,500,000</td>
<td>6,310,000</td>
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<tr>
<td>University of Pulitzer</td>
<td>3,600,000</td>
<td>575,000</td>
<td>500,000</td>
<td>636,000</td>
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<tr>
<td>University of North Alabama</td>
<td>22,000,000</td>
<td>61,500,000</td>
<td></td>
<td>85,500,000</td>
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<tr>
<td>University of South Alabama</td>
<td>24,000,000</td>
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<td></td>
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<td></td>
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<tr>
<td>University of West Alabama</td>
<td>2,800,000</td>
<td></td>
<td></td>
<td>9,460,000</td>
<td></td>
</tr>
<tr>
<td>Dauphin Isl Sea Lab /MESC</td>
<td></td>
<td>465,000</td>
<td></td>
<td>465,000</td>
<td></td>
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<tr>
<td>SR &amp; Dauphin Isl Total</td>
<td>619,051,562</td>
<td>350,310,582</td>
<td>5,040,000</td>
<td>1,091,327,591</td>
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<tr>
<td>Bevill State Community College</td>
<td></td>
<td>547,000</td>
<td></td>
<td>2,397,000</td>
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<tr>
<td>Bishop State Comm College</td>
<td>18,807,884</td>
<td>9,873,116</td>
<td>200,000</td>
<td>29,131,000</td>
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<tr>
<td>Calhoun State Comm College</td>
<td>2,000,000</td>
<td></td>
<td>2,200,000</td>
<td>4,200,000</td>
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<tr>
<td>Central Alabama Comm College</td>
<td>800,000</td>
<td>2,161,500</td>
<td>80,000</td>
<td>3,284,100</td>
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<tr>
<td>Chatt Valley Community College</td>
<td>700,000</td>
<td>105,000</td>
<td>50,000</td>
<td>1,040,000</td>
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<tr>
<td>Coastal Alabama Comm College</td>
<td>1,074,585</td>
<td>4,130,325</td>
<td>2,700,000</td>
<td>7,904,910</td>
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<tr>
<td>Drake State Com &amp; Tech College</td>
<td></td>
<td>200,000</td>
<td></td>
<td>300,000</td>
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<tr>
<td>Enterprise State Comm College</td>
<td>100,000</td>
<td>4,100,000</td>
<td>242,114</td>
<td>4,777,114</td>
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<tr>
<td>Gadsden State Comm College</td>
<td>2,500,000</td>
<td>1,600,000</td>
<td>1,000,000</td>
<td>7,900,000</td>
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<tr>
<td>Ingram State Technical College</td>
<td>375,000</td>
<td>85,000</td>
<td>172,000</td>
<td>632,000</td>
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<tr>
<td>Jefferson State Comm College</td>
<td>350,000</td>
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<td>445,000</td>
<td>795,000</td>
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<tr>
<td>Lawson St Community College</td>
<td>275,000</td>
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<td>450,000</td>
<td>725,000</td>
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<tr>
<td>L. B. Wallace Comm College</td>
<td>1,000,000</td>
<td></td>
<td>900,000</td>
<td>1,900,000</td>
<td></td>
</tr>
<tr>
<td>Marion Military Institute</td>
<td>543,000</td>
<td></td>
<td></td>
<td>543,000</td>
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<tr>
<td>Northeast AL Comm College</td>
<td></td>
<td></td>
<td></td>
<td>400,000</td>
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<tr>
<td>Northwest-Shoals Com College</td>
<td>10,000,000</td>
<td>435,000</td>
<td>250,000</td>
<td>10,685,000</td>
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<tr>
<td>Reid State Technical College</td>
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<td>Shelton State Comm College</td>
<td>990,000</td>
<td>2,943,000</td>
<td>1,750,000</td>
<td>6,739,000</td>
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<tr>
<td>Snead State Comm College</td>
<td>7,000,000</td>
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<td>8,100,000</td>
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<tr>
<td>Southern Union St Comm Coll</td>
<td>20,000,000</td>
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</tr>
<tr>
<td>Trenholm St Comm College</td>
<td>650,000</td>
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<td></td>
<td>650,000</td>
<td></td>
</tr>
<tr>
<td>Wall St Comm College - Dothan</td>
<td>300,000</td>
<td>1,406,000</td>
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<td>1,966,000</td>
<td></td>
</tr>
<tr>
<td>Wall St Comm Coll - Hanceville</td>
<td>5,150,000</td>
<td>550,000</td>
<td>2,669,000</td>
<td>8,390,000</td>
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<tr>
<td>Wall St Comm College - Selma</td>
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<td>600,000</td>
<td>300,000</td>
<td>18,390,000</td>
<td></td>
</tr>
<tr>
<td>Total Comm &amp; Tech</td>
<td>78,472,469</td>
<td>37,078,941</td>
<td>4,422,114</td>
<td>141,013,124</td>
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<tr>
<td>TOTAL</td>
<td>$697,524,031</td>
<td>$387,389,523</td>
<td>$9,462,114</td>
<td>$137,965,047</td>
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</table>

<table>
<thead>
<tr>
<th>Institution</th>
<th>New Construction</th>
<th>Renovation/ Remodeling</th>
<th>Major Equipment</th>
<th>Deferred Fac Renewal</th>
<th>Total Estimated Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alabama A&amp;M University</td>
<td>$60,000,000</td>
<td>$3,700,000</td>
<td></td>
<td>$7,600,000</td>
<td>$71,300,000</td>
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<tr>
<td>Alabama State University</td>
<td>30,000,000</td>
<td>34,240,000</td>
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<td>3,853,000</td>
<td>$68,093,000</td>
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<td>Athens State University</td>
<td>2,000,000</td>
<td>1,800,000</td>
<td>675,000</td>
<td>400,000</td>
<td>$4,875,000</td>
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<tr>
<td>Auburn University</td>
<td>13,000,000</td>
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<td></td>
<td>11,000,000</td>
<td>$24,000,000</td>
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<tr>
<td>Auburn Univ Montgomery</td>
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<td></td>
<td></td>
<td>875,000</td>
<td>$875,000</td>
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<tr>
<td>Jacksonville State Univ</td>
<td>10,000,000</td>
<td></td>
<td></td>
<td>4,500,000</td>
<td>$14,500,000</td>
</tr>
<tr>
<td>Troy University</td>
<td>5,000,000</td>
<td>1,700,000</td>
<td>100,000</td>
<td>9,700,000</td>
<td>$16,500,000</td>
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<tr>
<td>University of Alabama</td>
<td>110,155,321</td>
<td>117,867,624</td>
<td></td>
<td>23,870,000</td>
<td>$251,892,945</td>
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<tr>
<td>Univ of Alabama at Birmingham</td>
<td>80,000,000</td>
<td>61,000,000</td>
<td></td>
<td>34,239,000</td>
<td>$175,239,000</td>
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<tr>
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<td>None</td>
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<td>None</td>
<td>None</td>
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<td>None</td>
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<td>None</td>
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<td>None</td>
<td>None</td>
<td>100.00%</td>
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<td>None</td>
<td>None</td>
<td>None</td>
<td>100.00%</td>
</tr>
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<td>$1,966,000</td>
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<td>None</td>
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<td>87.34%</td>
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<td>0.24%</td>
<td>6.85%</td>
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<th>Institution</th>
<th>Education Requested</th>
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<th>Other State Funds Requested</th>
<th>Total Estimated Cost</th>
<th>Percent Requested From ETF</th>
<th>Percent Requested From Other</th>
<th>Percent Requested From State</th>
<th>Percent Requested From Other Funds</th>
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<td>None</td>
<td>None</td>
<td>100.00%</td>
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<td>225,000</td>
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<td>None</td>
<td>None</td>
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<td>11.15%</td>
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<td>1,200,000</td>
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<td>88.85%</td>
<td>None</td>
<td>None</td>
<td>11.15%</td>
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<td>52.03%</td>
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<td>0.19%</td>
<td>3.04%</td>
<td>49.66%</td>
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### Table 6
Summary Table
Long-Term Capital Projects
By Projected Funding Source
All Public Higher Education Institutions

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<th>Institution</th>
<th>Total Estimated Cost</th>
<th>ETF Requested</th>
<th>Other Requested From ETF</th>
<th>Total Requested From Other Funds</th>
<th>Total Requested From State Funds</th>
<th>Total Requested From Other Funds</th>
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<td>100.00%</td>
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<tr>
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<td></td>
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</tr>
<tr>
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<td>None</td>
<td>None</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
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<td>100.00%</td>
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<td>None</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Ingram State Technical College</td>
<td>$1,400,000</td>
<td>$1,400,000</td>
<td>None</td>
<td>None</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Jefferson State Comm College</td>
<td>$26,000,000</td>
<td>$26,000,000</td>
<td>None</td>
<td>None</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>L. B. Wallace Comm College</td>
<td>$22,450,000</td>
<td>$22,450,000</td>
<td>None</td>
<td>None</td>
<td>100.00%</td>
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</tr>
<tr>
<td>Marion Military Institute</td>
<td>$17,722,181</td>
<td>$17,722,181</td>
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<td>None</td>
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<td>0.00%</td>
</tr>
<tr>
<td>Northwest AL Comm College</td>
<td>$16,000,000</td>
<td>$16,000,000</td>
<td>None</td>
<td>None</td>
<td>100.00%</td>
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</tr>
<tr>
<td>Reid State Technical College</td>
<td>$1,625,000</td>
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<td>None</td>
<td>None</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Shelton State Comm College</td>
<td>$63,500,000</td>
<td>$63,500,000</td>
<td>None</td>
<td>None</td>
<td>100.00%</td>
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</tr>
<tr>
<td>Sneed State Comm College</td>
<td>$2,350,000</td>
<td>$2,350,000</td>
<td>None</td>
<td>None</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Southern Union St Comm Coll</td>
<td></td>
<td></td>
<td></td>
<td>None</td>
<td>53.85%</td>
<td>46.15%</td>
</tr>
<tr>
<td>Trenholm St Comm College</td>
<td>$32,000,000</td>
<td>$32,000,000</td>
<td>None</td>
<td>None</td>
<td>96.88%</td>
<td>3.12%</td>
</tr>
<tr>
<td>Wall St Comm College - Dothan</td>
<td>$4,590,000</td>
<td>$4,590,000</td>
<td>None</td>
<td>None</td>
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<td>0.00%</td>
</tr>
<tr>
<td>Wall St Comm Coll - Hanceville</td>
<td>$37,180,000</td>
<td>$37,180,000</td>
<td>None</td>
<td>None</td>
<td>92.20%</td>
<td>7.80%</td>
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<tr>
<td>Wall St Comm College - Selma</td>
<td>$19,000,000</td>
<td>$19,000,000</td>
<td>None</td>
<td>None</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$2,068,539,714</td>
<td>$2,090,000</td>
<td>$300,122,100</td>
<td>$2,380,651,814</td>
<td>44.62%</td>
<td>0.11%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Institution</th>
<th>Total Original Value</th>
<th>Total Amount Outstanding 9/30/2018</th>
<th>Total Amount of Principal Debt Service 9/30/2018</th>
<th>Total Amount of Interest Debt Service 9/30/2018</th>
<th>Total Amount of Debt Service 9/30/2018</th>
<th>Sources of Payment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alabama A&amp;M University</td>
<td>95,491,473</td>
<td>87,264,132</td>
<td>3,371,286</td>
<td>1,163,979</td>
<td>4,535,265</td>
<td>Various pledged revenues, which includes but is not limited to proceeds from tuition, fees, and auxiliary operations</td>
</tr>
<tr>
<td>Alabama State University</td>
<td>387,710,007</td>
<td>214,267,007</td>
<td>137,360,000</td>
<td>12,448,902</td>
<td>149,808,902</td>
<td>Tuition and Fee Revenue</td>
</tr>
<tr>
<td>Athens State University</td>
<td>29,535,000</td>
<td>13,691,069</td>
<td>1,403,785</td>
<td>411,065</td>
<td>1,814,850</td>
<td>General Student Fees</td>
</tr>
<tr>
<td>Auburn University</td>
<td>1,212,237,607</td>
<td>842,743,307</td>
<td>24,152,554</td>
<td>31,103,093</td>
<td>55,255,647</td>
<td>General Fund, Student Fees, Housing Revenue, Athletic Revenue &amp; Dining Revenue</td>
</tr>
<tr>
<td>Auburn Univ Montgomery</td>
<td>3,279,000</td>
<td>140,000</td>
<td>135,000</td>
<td>6,225</td>
<td>141,225</td>
<td>Auxiliary Revenue</td>
</tr>
<tr>
<td>Jacksonville State University</td>
<td>84,670,000</td>
<td>76,995,000</td>
<td>3,590,000</td>
<td>2,720,191</td>
<td>6,310,191</td>
<td>Housing/Ath, Tuition &amp; Fees</td>
</tr>
<tr>
<td>Troy University</td>
<td>183,535,000</td>
<td>148,090,000</td>
<td>6,325,000</td>
<td>6,397,132</td>
<td>12,722,132</td>
<td>General Student Fees</td>
</tr>
<tr>
<td>University of Alabama</td>
<td>1,118,010,000</td>
<td>962,710,000</td>
<td>25,785,000</td>
<td>42,049,225</td>
<td>67,834,225</td>
<td>Tuition, Housing, Athletics, Parking fees, Food Service, Fraternities, Sororities, Hillel</td>
</tr>
<tr>
<td>Univ of Alabama at Birmingham</td>
<td>594,015,000</td>
<td>471,064,999</td>
<td>20,767,897</td>
<td>18,680,229</td>
<td>39,448,126</td>
<td>E&amp;G &amp; Auxiliary</td>
</tr>
<tr>
<td>Univ of Alabama in Huntsville</td>
<td>147,312,000</td>
<td>121,929,000</td>
<td>3,941,000</td>
<td>4,088,471</td>
<td>8,029,471</td>
<td>Housing Fees &amp; Student Fees</td>
</tr>
<tr>
<td>University of Montevallo</td>
<td>48,936,000</td>
<td>47,877,000</td>
<td>487,000</td>
<td>1,919,176</td>
<td>2,406,176</td>
<td>Pledged Revenues</td>
</tr>
<tr>
<td>University of North Alabama</td>
<td>79,975,000</td>
<td>72,170,000</td>
<td>1,685,000</td>
<td>3,603,111</td>
<td>5,288,111</td>
<td>Housing Revenues &amp; Tuition/Fees</td>
</tr>
<tr>
<td>University of South Alabama</td>
<td>516,140,001</td>
<td>351,313,864</td>
<td>18,704,477</td>
<td>11,293,175</td>
<td>29,997,652</td>
<td>Tuition &amp; Fee revenues, portion of revenues USA Children's &amp; Women's Hospital, gross revenues from Auxiliary Enterprises</td>
</tr>
<tr>
<td>University of West Alabama</td>
<td>54,600,000</td>
<td>48,160,000</td>
<td>1,250,000</td>
<td>2,473,527</td>
<td>3,723,527</td>
<td>General Fees, Capitalized Interest, BAB subsidy</td>
</tr>
<tr>
<td>Dauphin Isl Sea Lab /MESC</td>
<td>2,000,000</td>
<td>1,345,000</td>
<td>195,000</td>
<td>36,128</td>
<td>231,128</td>
<td>Prog. SVC Rev.</td>
</tr>
<tr>
<td>SR &amp; Dauphin Isl Total</td>
<td>4,557,448,888</td>
<td>3,459,761,178</td>
<td>249,152,999</td>
<td>138,393,629</td>
<td>387,546,628</td>
<td></td>
</tr>
</tbody>
</table>
## Table 7
Report on Revenue Bonds Issued by Alabama Public Higher Education Institutions

<table>
<thead>
<tr>
<th>Institution</th>
<th>Total Original Value 9/30/2018</th>
<th>Total Amount Outstanding 9/30/2018</th>
<th>Total Amount of Principal Debt Service 9/30/2018</th>
<th>Total Amount of Interest Debt Service 9/30/2018</th>
<th>Total Amount of Debt Service 9/30/2018</th>
<th>Sources of Payment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bevill State Community College</td>
<td>17,727,000</td>
<td>14,912,000</td>
<td>1,256,000</td>
<td>438,706</td>
<td>1,694,706</td>
<td>Tuition</td>
</tr>
<tr>
<td>Bishop State Comm College</td>
<td>3,552,000</td>
<td>2,252,000</td>
<td>424,000</td>
<td>49,526</td>
<td>473,526</td>
<td>Plant Funds</td>
</tr>
<tr>
<td>Calhoun State Comm College</td>
<td>39,325,000</td>
<td>26,739,000</td>
<td>3,010,000</td>
<td>1,009,473</td>
<td>4,019,473</td>
<td>Tuition &amp; Fees</td>
</tr>
<tr>
<td>Central Alabama Comm College</td>
<td>11,145,000</td>
<td>7,505,000</td>
<td>570,000</td>
<td>297,214</td>
<td>867,214</td>
<td>Tuition Revenue</td>
</tr>
<tr>
<td>Chatt Valley Comm. College</td>
<td>9,000,000</td>
<td>6,367,563</td>
<td>285,000</td>
<td>327,438</td>
<td>612,438</td>
<td>Tuition &amp; Fees</td>
</tr>
<tr>
<td>Coastal Alabama Comm College</td>
<td>25,988,000</td>
<td>19,171,000</td>
<td>1,435,000</td>
<td>773,860</td>
<td>2,208,860</td>
<td>Tuition/FEES &amp; Building Fee</td>
</tr>
<tr>
<td>Drake State Com &amp; Tech College</td>
<td>1,712,000</td>
<td>1,085,000</td>
<td>205,000</td>
<td>18,011</td>
<td>223,011</td>
<td>Tuition</td>
</tr>
<tr>
<td>Enterprise State Comm College</td>
<td>6,440,000</td>
<td>4,940,000</td>
<td>190,000</td>
<td>250,013</td>
<td>440,013</td>
<td>Facilities Renewal Fees &amp; Building Fee</td>
</tr>
<tr>
<td>Gadsden State Comm College</td>
<td>32,719,000</td>
<td>29,907,000</td>
<td>923,000</td>
<td>552,627</td>
<td>1,475,627</td>
<td>Building Fee, Tuition, &amp; Local Government Contribution</td>
</tr>
<tr>
<td>Ingram State Technical College</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Jefferson State Comm College</td>
<td>30,042,000</td>
<td>23,883,000</td>
<td>2,520,000</td>
<td>839,067</td>
<td>3,359,067</td>
<td>Tuition &amp; Fees</td>
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<tr>
<td>Lawson St Community College</td>
<td>28,686,883</td>
<td>24,111,883</td>
<td>735,000</td>
<td>510,185</td>
<td>1,245,185</td>
<td>Tuition and Fees, Room Charges, Dept. of Ed</td>
</tr>
<tr>
<td>L. B. Wallace Comm College</td>
<td>3,700,000</td>
<td>1,645,000</td>
<td>195,000</td>
<td>74,003</td>
<td>269,003</td>
<td>Tuition &amp; Fees</td>
</tr>
<tr>
<td>Marion Military Institute</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tr>
<tr>
<td>Northeast AL Comm College</td>
<td>11,729,000</td>
<td>10,645,000</td>
<td>372,000</td>
<td>374,214</td>
<td>746,214</td>
<td>Tuition &amp; Fees</td>
</tr>
<tr>
<td>Northwest-Shoals Comm College</td>
<td>6,000,000</td>
<td>4,447,894</td>
<td>358,427</td>
<td>139,288</td>
<td>497,715</td>
<td>Plant Funds</td>
</tr>
<tr>
<td>Reid State Technical College</td>
<td>2,045,000</td>
<td>1,145,000</td>
<td>215,000</td>
<td>34,680</td>
<td>249,680</td>
<td>Tuition &amp; Fees Payable by Students</td>
</tr>
<tr>
<td>Shelton State Comm College</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Snead State Comm College</td>
<td>8,959,000</td>
<td>6,750,000</td>
<td>566,000</td>
<td>188,161</td>
<td>754,161</td>
<td>Tuition</td>
</tr>
<tr>
<td>Southern Union St Comm Coll</td>
<td>40,410,000</td>
<td>29,765,000</td>
<td>1,660,000</td>
<td>1,095,906</td>
<td>2,755,906</td>
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</tr>
<tr>
<td>Trenholm St Comm College</td>
<td>7,500,000</td>
<td>5,835,000</td>
<td>160,000</td>
<td>344,130</td>
<td>504,130</td>
<td>Tuition and Special Building Fees</td>
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<tr>
<td>Wall St Comm College - Dothan</td>
<td>16,211,000</td>
<td>9,955,000</td>
<td>1,383,000</td>
<td>277,969</td>
<td>1,660,969</td>
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<td>Wall St Comm Coll - Hanceville</td>
<td>45,918,000</td>
<td>36,198,000</td>
<td>2,013,000</td>
<td>1,564,902</td>
<td>3,577,902</td>
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</tr>
<tr>
<td>Wall St Comm College - Selma</td>
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<td>0</td>
<td>0</td>
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</tr>
<tr>
<td>Total Comm &amp; Tech</td>
<td>348,808,883</td>
<td>267,259,340</td>
<td>18,475,427</td>
<td>9,159,373</td>
<td>27,634,800</td>
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</tr>
</tbody>
</table>