

ALABAMA COMMISSION ON HIGHER EDUCATION

REPORT ON FACILITIES MASTER PLAN

AND

CAPITAL PROJECTS REQUESTS

FY 2018 - 2022

FOR ALL PUBLIC
HIGHER EDUCATION INSTITUTIONS

December 2016

Table of Contents

Report on Facilities Master Plan and Capital Project Requests	1
Immediate Capital Projects by Category chart	4
Intermediate Capital Projects by Category chart	4
Long-Term Capital Projects by Category chart	5
Total Capital Projects by Category chart	5
Immediate Capital Projects by Projected Funding Source chart	6
Intermediate Capital Projects by Projected Funding Source chart	6
Long-Term Capital Projects by Projected Funding Source chart	7
Total Capital Projects by Projected Funding Source chart	7
Summary Tables	8
Summary Table Immediate Capital Projects by Type of Project	9
Summary Table Intermediate Capital Projects by Type of Project	10
Summary Table Long-Term Capital Projects by Type of Project	11
Summary Table Immediate Capital Projects by Projected Funding Source	12
Summary Table Intermediate Capital Projects by Projected Funding Source	13
Summary Table Long-Term Capital Projects by Projected Funding Source	14
Bond Issue Tables.....	15
Codes Used in the Facilities Master Plan/Capital Projects Request	17

Institutional Facilities Master Plans and Capital Projects can be found at

<http://www.ache.alabama.gov/Content/Departments/InstFinance/FMP/2018-2022/FMP2018-2022Inst.aspx>

CODES USED IN THE FACILITIES MASTER PLAN/CAPITAL PROJECT REQUESTS

Space Utilization Codes

- | | |
|----------------------------------|---------------------------------|
| 1. Classroom/Administration | 9. Utility Plant |
| 2T. Teaching Laboratory | 10. Shop |
| 2R. Research Laboratory | 11. Medical Clinic |
| 3. Technical College Lab/Shop | 12. Hospital |
| 4. Library | 13. Residence |
| 5. Gymnasium / Athletic Facility | 14. Dormitory |
| 6. Swimming Pool (Indoor) | 15. Warehouse / Storage / Other |
| 7. Auditorium | 16. Land Acquisition |
| 8. Student Center | 17. Other (Identify) |

Space Category Codes

Education & General (E&G)
E&G-Health
Hospital
Auxiliary
Other

Basis of Requirement Codes

- A. New program development
- B. Greater space requirements for an existing program
- C. Changed facility needs for an existing program
- D. Enrollment growth
- E. Deterioration or obsolescence of existing facilities
- F. Improvement of campus life (landscaping, lighting, etc.)
- G. Improvement of utility systems
- H. Research growth
- I. Patient care requirements
- J. Safety
- K. Repair / Replacement due to damage by fire or storm
- L. Other

Institutional Facilities Master Plans and Capital Projects can be found at
<http://www.ache.alabama.gov/Content/Departments/InstFinance/FMP/2018-2022/FMP2018-2022Inst.aspx>