

Alabama A & M University			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$24,193,904	\$41,451,773	\$65,645,677
Institution Amount	\$46,080,916	\$40,521,522	\$86,602,438
Peer Average \$/FTE	\$5,186	\$8,885	\$14,071
Institution \$/FTE	\$9,590	\$8,433	\$18,023
% Over/Under Peer Average	184.93%	94.91%	128.09%
Amount Over/Under to bring to Peer Average	\$21,162,538	(\$2,171,503)	\$18,991,035
Amount Over/Under to bring to ACHE Goal	(\$21,162,538)	\$0	(\$21,162,538)
Adjusted Institution Amount	\$46,080,916	\$40,521,522	\$86,602,438
% Over/Under Peer Average	184.93%	94.91%	128.09%

Alabama State University			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$47,749,606	\$50,289,280	\$98,038,886
Institution Amount	\$43,736,933	\$42,298,590	\$86,035,523
Peer Average \$/FTE	\$7,591	\$7,995	\$15,586
Institution \$/FTE	\$8,668	\$8,383	\$17,050
% Over/Under Peer Average	114.18%	104.85%	109.40%
Amount Over/Under to bring to Peer Average	\$5,432,630	\$1,956,984	\$7,389,614
Amount Over/Under to bring to ACHE Goal	(\$5,432,630)	(\$1,956,984)	(\$7,389,614)
Adjusted Institution Amount	\$43,736,933	\$42,298,590	\$86,035,523
% Over/Under Peer Average	114.18%	104.85%	109.40%

Athens State University			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$16,455,191	\$26,035,756	\$42,490,947
Institution Amount	\$14,312,948	\$11,882,035	\$26,194,983
Peer Average \$/FTE	\$6,071	\$9,605	\$15,676
Institution \$/FTE	\$6,140	\$5,097	\$11,238
% Over/Under Peer Average	101.15%	53.07%	71.69%
Amount Over/Under to bring to Peer Average	\$162,378	(\$10,507,301)	(\$10,344,923)
Amount Over/Under to bring to ACHE Goal	(\$162,378)	\$8,268,367	\$8,105,989
Adjusted Institution Amount	\$14,312,948	\$20,150,402	\$34,463,350
% Over/Under Peer Average	101.15%	90.00%	94.32%

Auburn University			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$324,936,399	\$246,082,987	\$571,019,385
Institution Amount	\$382,336,340	\$225,286,204	\$607,622,544
Peer Average \$/FTE	\$11,911	\$9,021	\$20,932
Institution \$/FTE	\$15,526	\$9,148	\$24,674
% Over/Under Peer Average	130.34%	101.41%	117.88%
Amount Over/Under to bring to Peer Average	\$89,006,779	\$3,139,917	\$92,146,696
Amount Over/Under to bring to ACHE Goal	(\$89,006,779)	(\$3,139,917)	(\$92,146,696)
Adjusted Institution Amount	\$382,336,340	\$225,286,204	\$607,622,544
% Over/Under Peer Average	130.34%	101.41%	117.88%

Auburn University at Montgomery			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$37,171,554	\$31,306,308	\$68,477,862
Institution Amount	\$32,502,136	\$22,775,297	\$55,277,433
Peer Average \$/FTE	\$6,644	\$5,595	\$12,239
Institution \$/FTE	\$8,210	\$5,753	\$13,962
% Over/Under Peer Average	123.57%	102.81%	114.08%
Amount Over/Under to bring to Peer Average	\$6,199,690	\$623,077	\$6,822,767
Amount Over/Under to bring to ACHE Goal	(\$6,199,690)	\$0	(\$6,199,690)
Adjusted Institution Amount	\$32,502,136	\$22,775,297	\$55,277,433
% Over/Under Peer Average	123.57%	102.81%	114.08%

Jacksonville State University			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$53,478,294	\$46,847,136	\$100,325,430
Institution Amount	\$45,009,792	\$37,095,160	\$82,104,952
Peer Average \$/FTE	\$7,185	\$6,294	\$13,479
Institution \$/FTE	\$6,566	\$5,411	\$11,977
% Over/Under Peer Average	91.39%	85.98%	88.86%
Amount Over/Under to bring to Peer Average	(\$4,241,489)	(\$6,049,101)	(\$10,290,590)
Amount Over/Under to bring to ACHE Goal	\$4,241,489	\$1,734,675	\$5,976,164
Adjusted Institution Amount	\$49,251,281	\$38,829,835	\$88,081,116
% Over/Under Peer Average	100.00%	90.00%	95.33%

Troy University			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$91,982,853	\$64,594,798	\$156,577,650
Institution Amount	\$122,559,891	\$47,521,124	\$170,081,015
Peer Average \$/FTE	\$7,309	\$5,132	\$12,441
Institution \$/FTE	\$9,080	\$3,521	\$12,600
% Over/Under Peer Average	124.24%	68.60%	101.28%
Amount Over/Under to bring to Peer Average	\$23,909,587	(\$21,755,880)	\$2,153,707
Amount Over/Under to bring to ACHE Goal	(\$23,909,587)	\$14,828,180	(\$9,081,407)
Adjusted Institution Amount	\$122,559,891	\$62,349,304	\$184,909,195
% Over/Under Peer Average	124.24%	90.00%	110.11%

University of Alabama			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$252,728,232	\$148,604,850	\$401,333,082
Institution Amount	\$476,732,091	\$148,441,872	\$625,173,963
Peer Average \$/FTE	\$10,239	\$6,021	\$16,260
Institution \$/FTE	\$13,888	\$4,324	\$18,212
% Over/Under Peer Average	135.64%	71.83%	112.01%
Amount Over/Under to bring to Peer Average	\$125,255,776	(\$58,227,105)	\$67,028,672
Amount Over/Under to bring to ACHE Goal	(\$125,255,776)	\$37,560,207	(\$87,695,569)
Adjusted Institution Amount	\$476,732,091	\$186,002,079	\$662,734,170
% Over/Under Peer Average	135.64%	90.00%	118.74%

University of Alabama at Birmingham			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$272,464,114	\$248,963,296	\$521,427,410
Institution Amount	\$183,276,834	\$267,437,013	\$450,713,847
Peer Average \$/FTE	\$12,103	\$11,059	\$23,162
Institution \$/FTE	\$12,132	\$17,703	\$29,835
% Over/Under Peer Average	100.24%	160.07%	128.81%
Amount Over/Under to bring to Peer Average	\$434,412	\$100,365,278	\$100,799,690
Amount Over/Under to bring to ACHE Goal	(\$434,412)	\$0	(\$434,412)
Adjusted Institution Amount	\$183,276,834	\$267,437,013	\$450,713,847
% Over/Under Peer Average	100.24%	160.07%	128.81%

University of Alabama in Huntsville			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$110,387,530	\$68,838,358	\$179,225,888
Institution Amount	\$57,817,833	\$44,959,223	\$102,777,056
Peer Average \$/FTE	\$11,145	\$6,950	\$18,096
Institution \$/FTE	\$8,986	\$6,988	\$15,974
% Over/Under Peer Average	80.63%	100.54%	88.28%
Amount Over/Under to bring to Peer Average	(\$13,891,765)	\$240,667	(\$13,651,097)
Amount Over/Under to bring to ACHE Goal	\$13,891,765	\$0	\$13,891,765
Adjusted Institution Amount	\$71,709,598	\$44,959,223	\$116,668,821
% Over/Under Peer Average	100.00%	100.54%	100.21%

University of Montevallo			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$20,829,530	\$29,664,372	\$50,493,902
Institution Amount	\$22,450,446	\$18,015,810	\$40,466,256
Peer Average \$/FTE	\$5,357	\$7,629	\$12,985
Institution \$/FTE	\$8,405	\$6,745	\$15,150
% Over/Under Peer Average	156.91%	88.42%	116.67%
Amount Over/Under to bring to Peer Average	\$8,142,699	(\$2,360,566)	\$5,782,133
Amount Over/Under to bring to ACHE Goal	(\$8,142,699)	\$322,928	(\$7,819,771)
Adjusted Institution Amount	\$22,450,446	\$18,338,738	\$40,789,184
% Over/Under Peer Average	156.91%	90.00%	117.60%

University of North Alabama			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$44,652,478	\$47,442,658	\$92,095,136
Institution Amount	\$39,672,382	\$28,369,978	\$68,042,360
Peer Average \$/FTE	\$6,874	\$7,304	\$14,178
Institution \$/FTE	\$6,755	\$4,831	\$11,586
% Over/Under Peer Average	98.26%	66.14%	81.71%
Amount Over/Under to bring to Peer Average	(\$701,318)	(\$14,526,535)	(\$15,227,853)
Amount Over/Under to bring to ACHE Goal	\$701,318	\$10,236,884	\$10,938,202
Adjusted Institution Amount	\$40,373,700	\$38,606,862	\$78,980,562
% Over/Under Peer Average	100.00%	90.00%	94.85%

University of South Alabama			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$170,653,463	\$139,066,124	\$309,719,587
Institution Amount	\$137,074,000	\$105,024,000	\$242,098,000
Peer Average \$/FTE	\$9,393	\$7,654	\$17,047
Institution \$/FTE	\$8,858	\$6,787	\$15,644
% Over/Under Peer Average	94.31%	88.67%	91.77%
Amount Over/Under to bring to Peer Average	(\$8,275,901)	(\$13,422,159)	(\$21,698,059)
Amount Over/Under to bring to ACHE Goal	\$8,275,901	\$1,577,543	\$9,853,444
Adjusted Institution Amount	\$145,349,901	\$106,601,543	\$251,951,444
% Over/Under Peer Average	100.00%	90.00%	95.51%

University of West Alabama			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$26,131,577	\$22,646,679	\$48,778,256
Institution Amount	\$24,311,868	\$14,356,099	\$38,667,967
Peer Average \$/FTE	\$6,674	\$5,784	\$12,457
Institution \$/FTE	\$7,790	\$4,600	\$12,390
% Over/Under Peer Average	116.72%	79.53%	99.46%
Amount Over/Under to bring to Peer Average	\$3,483,414	(\$3,694,679)	(\$211,265)
Amount Over/Under to bring to ACHE Goal	(\$3,483,414)	\$1,889,601	(\$1,593,813)
Adjusted Institution Amount	\$24,311,868	\$16,245,700	\$40,557,568
% Over/Under Peer Average	116.72%	90.00%	104.32%

Bevill State Community College			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$7,063,596	\$12,147,359	\$19,210,955
Institution Amount	\$6,113,441	\$15,608,973	\$21,722,414
Peer Average \$/FTE	\$2,608	\$4,485	\$7,092
Institution \$/FTE	\$2,145	\$5,477	\$7,622
% Over/Under Peer Average	82.26%	122.13%	107.47%
Amount Over/Under to bring to Peer Average	(1,318,554)	2,828,073	1,509,519
Amount Over/Under to bring to ACHE Goal	\$1,318,554	\$0	\$1,318,554
Adjusted Institution Amount	\$7,431,995	\$15,608,973	\$23,040,968
% Over/Under Peer Average	100.00%	122.13%	113.99%

Bishop State Community College			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$5,864,151	\$14,241,983	\$20,106,134
Institution Amount	\$4,618,448	\$13,573,061	\$18,191,509
Peer Average \$/FTE	\$2,086	\$5,067	\$7,153
Institution \$/FTE	\$1,964	\$5,773	\$7,738
% Over/Under Peer Average	94.16%	113.95%	108.18%
Amount Over/Under to bring to Peer Average	(286,251)	1,661,253	1,375,002
Amount Over/Under to bring to ACHE Goal	\$286,251	(\$470,072)	\$0
Adjusted Institution Amount	\$4,904,699	\$13,102,989	\$18,007,688
% Over/Under Peer Average	100.00%	110.00%	107.08%

Calhoun State Community College			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$16,416,719	\$28,035,520	\$44,452,239
Institution Amount	\$22,814,098	\$24,402,097	\$47,216,195
Peer Average \$/FTE	\$2,649	\$4,524	\$7,173
Institution \$/FTE	\$3,253	\$3,480	\$6,733
% Over/Under Peer Average	122.81%	76.92%	93.86%
Amount Over/Under to bring to Peer Average	4,236,771	(7,323,183)	(3,086,412)
Amount Over/Under to bring to ACHE Goal	(\$2,379,038)	\$4,150,655	\$1,771,617
Adjusted Institution Amount	\$20,435,060	\$28,552,752	\$48,987,812
% Over/Under Peer Average	110.00%	90.00%	97.39%

Central State Community College			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$3,539,847	\$7,973,088	\$11,512,936
Institution Amount	\$2,882,587	\$8,151,935	\$11,034,522
Peer Average \$/FTE	\$2,055	\$4,629	\$6,684
Institution \$/FTE	\$2,065	\$5,839	\$7,904
% Over/Under Peer Average	100.48%	126.16%	118.26%
Amount Over/Under to bring to Peer Average	13,718	1,690,146	1,703,864
Amount Over/Under to bring to ACHE Goal	\$0	(\$1,043,967)	(\$1,043,967)
Adjusted Institution Amount	\$2,882,587	\$7,107,968	\$9,990,555
% Over/Under Peer Average	100.48%	110.00%	107.07%

Chattahoochee Valley Community College			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$2,890,378	\$7,115,622	\$10,006,000
Institution Amount	\$2,539,626	\$5,825,127	\$8,364,753
Peer Average \$/FTE	\$2,165	\$5,331	\$7,496
Institution \$/FTE	\$1,867	\$4,283	\$6,151
% Over/Under Peer Average	86.24%	80.35%	82.05%
Amount Over/Under to bring to Peer Average	(405,247)	(1,424,651)	(1,829,898)
Amount Over/Under to bring to ACHE Goal	\$405,247	\$699,673	\$1,104,920
Adjusted Institution Amount	\$2,944,873	\$6,524,800	\$9,469,673
% Over/Under Peer Average	100.00%	90.00%	92.89%

Coastal Alabama Community College			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$14,513,137	\$23,262,780	\$37,775,917
Institution Amount	\$12,675,536	\$25,804,358	\$38,479,894
Peer Average \$/FTE	\$2,431	\$3,897	\$6,328
Institution \$/FTE	\$2,156	\$4,388	\$6,544
% Over/Under Peer Average	88.66%	112.61%	103.41%
Amount Over/Under to bring to Peer Average	(1,620,769)	2,889,133	1,268,364
Amount Over/Under to bring to ACHE Goal	\$1,620,769	\$0	\$1,620,769
Adjusted Institution Amount	\$14,296,305	\$25,804,358	\$40,100,663
% Over/Under Peer Average	100.00%	112.61%	107.76%

Drake State Community & Technical College			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$1,738,769	\$5,548,332	\$7,287,101
Institution Amount	\$889,654	\$4,855,588	\$5,745,242
Peer Average \$/FTE	\$2,162	\$6,899	\$9,062
Institution \$/FTE	\$1,225	\$6,688	\$7,914
% Over/Under Peer Average	56.67%	96.94%	87.33%
Amount Over/Under to bring to Peer Average	(680,103)	(153,434)	(833,537)
Amount Over/Under to bring to ACHE Goal	\$680,103	\$0	\$680,103
Adjusted Institution Amount	\$1,569,757	\$4,855,588	\$6,425,345
% Over/Under Peer Average	100.00%	96.94%	97.67%

Enterprise State Community College			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$4,624,671	\$10,448,983	\$15,073,653
Institution Amount	\$3,507,207	\$10,703,887	\$14,211,094
Peer Average \$/FTE	\$2,748	\$6,209	\$8,956
Institution \$/FTE	\$2,427	\$7,408	\$9,835
% Over/Under Peer Average	88.33%	119.31%	109.81%
Amount Over/Under to bring to Peer Average	(463,470)	1,732,538	1,269,068
Amount Over/Under to bring to ACHE Goal	\$463,470	\$0	\$463,470
Adjusted Institution Amount	\$3,970,677	\$10,703,887	\$14,674,564
% Over/Under Peer Average	100.00%	119.31%	113.39%

Gadsden State Community College			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$9,996,034	\$16,537,137	\$26,533,170
Institution Amount	\$6,950,370	\$21,771,782	\$28,722,152
Peer Average \$/FTE	\$2,282	\$3,776	\$6,058
Institution \$/FTE	\$1,783	\$5,585	\$7,368
% Over/Under Peer Average	78.12%	147.92%	121.62%
Amount Over/Under to bring to Peer Average	(1,946,659)	7,052,805	5,106,146
Amount Over/Under to bring to ACHE Goal	\$1,946,659	\$0	\$1,946,659
Adjusted Institution Amount	\$8,897,029	\$21,771,782	\$30,668,811
% Over/Under Peer Average	100.00%	147.92%	129.86%

Ingram State Technical College			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$1,975,571	\$4,504,950	\$6,480,521
Institution Amount	\$5,802	\$7,788,325	\$7,794,127
Peer Average \$/FTE	\$2,656	\$6,056	\$8,712
Institution \$/FTE	\$10	\$13,883	\$13,893
% Over/Under Peer Average	0.39%	229.25%	159.48%
Amount Over/Under to bring to Peer Average	(1,484,042)	4,390,991	2,906,948
Amount Over/Under to bring to ACHE Goal	\$1,484,042	\$0	\$1,484,042
Adjusted Institution Amount	\$1,489,844	\$7,788,325	\$9,278,169
% Over/Under Peer Average	100.00%	229.25%	189.85%

Jefferson State Community College			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$16,699,215	\$23,875,688	\$40,574,903
Institution Amount	\$17,189,370	\$20,087,142	\$37,276,512
Peer Average \$/FTE	\$2,842	\$4,063	\$6,905
Institution \$/FTE	\$3,035	\$3,546	\$6,581
% Over/Under Peer Average	106.80%	87.29%	95.32%
Amount Over/Under to bring to Peer Average	1,094,015	(2,925,178)	(1,831,163)
Amount Over/Under to bring to ACHE Goal	\$0	\$623,946	\$623,946
Adjusted Institution Amount	\$17,189,370	\$20,711,088	\$37,900,458
% Over/Under Peer Average	106.80%	90.00%	96.91%

Lawson State Community College			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$5,927,501	\$12,317,464	\$18,244,965
Institution Amount	\$3,621,475	\$13,481,249	\$17,102,724
Peer Average \$/FTE	\$2,285	\$4,749	\$7,035
Institution \$/FTE	\$1,453	\$5,408	\$6,860
% Over/Under Peer Average	63.56%	113.86%	97.52%
Amount Over/Under to bring to Peer Average	(2,076,231)	1,641,303	(434,928)
Amount Over/Under to bring to ACHE Goal	\$2,076,231	\$0	\$2,076,231
Adjusted Institution Amount	\$5,697,706	\$13,481,249	\$19,178,955
% Over/Under Peer Average	100.00%	113.86%	109.36%

Lurleen B. Wallace Community College			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$5,004,495	\$10,034,862	\$15,039,357
Institution Amount	\$2,499,921	\$6,854,851	\$9,354,772
Peer Average \$/FTE	\$3,091	\$6,197	\$9,288
Institution \$/FTE	\$1,797	\$4,928	\$6,725
% Over/Under Peer Average	58.15%	79.52%	72.41%
Amount Over/Under to bring to Peer Average	(1,799,272)	(1,765,760)	(3,565,032)
Amount Over/Under to bring to ACHE Goal	\$1,799,272	\$903,699	\$2,702,970
Adjusted Institution Amount	\$4,299,193	\$7,758,550	\$12,057,742
% Over/Under Peer Average	100.00%	90.00%	93.33%

Marion Military Institute			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$3,362,524	\$3,913,938	\$7,276,462
Institution Amount	\$1,388,061	\$6,843,936	\$8,231,997
Peer Average \$/FTE	\$3,322	\$3,867	\$7,189
Institution \$/FTE	\$2,941	\$14,500	\$17,441
% Over/Under Peer Average	88.52%	374.95%	242.59%
Amount Over/Under to bring to Peer Average	(180,076)	5,018,643	4,838,568
Amount Over/Under to bring to ACHE Goal	\$180,076	\$0	\$180,076
Adjusted Institution Amount	\$1,568,137	\$6,843,936	\$8,412,073
% Over/Under Peer Average	100.00%	374.95%	247.89%

Northeast Alabama Community College			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$6,633,542	\$10,717,321	\$17,350,864
Institution Amount	\$3,971,510	\$7,842,165	\$11,813,675
Peer Average \$/FTE	\$2,891	\$4,671	\$7,562
Institution \$/FTE	\$2,088	\$4,123	\$6,211
% Over/Under Peer Average	72.22%	88.27%	82.14%
Amount Over/Under to bring to Peer Average	(1,527,383)	(1,041,987)	(2,569,370)
Amount Over/Under to bring to ACHE Goal	\$1,527,383	\$153,572	\$1,680,954
Adjusted Institution Amount	\$5,498,893	\$7,995,737	\$13,494,629
% Over/Under Peer Average	100.00%	90.00%	93.82%

Northwest-Shoals Community College			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$5,614,463	\$14,092,046	\$19,706,510
Institution Amount	\$5,827,153	\$11,752,087	\$17,579,240
Peer Average \$/FTE	\$1,872	\$4,700	\$6,572
Institution \$/FTE	\$2,322	\$4,682	\$7,004
% Over/Under Peer Average	123.98%	99.62%	106.56%
Amount Over/Under to bring to Peer Average	1,127,238	(44,484)	1,082,754
Amount Over/Under to bring to ACHE Goal	(\$657,247)	\$0	(\$657,247)
Adjusted Institution Amount	\$5,169,906	\$11,752,087	\$16,921,993
% Over/Under Peer Average	110.00%	99.62%	102.58%

Reid State Technical College			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$1,824,550	\$4,827,337	\$6,651,887
Institution Amount	\$829,464	\$4,620,820	\$5,450,284
Peer Average \$/FTE	\$2,684	\$7,100	\$9,784
Institution \$/FTE	\$1,938	\$10,796	\$12,734
% Over/Under Peer Average	72.22%	152.06%	130.16%
Amount Over/Under to bring to Peer Average	(319,098)	1,581,990	1,262,892
Amount Over/Under to bring to ACHE Goal	\$319,098	\$0	\$319,098
Adjusted Institution Amount	\$1,148,562	\$4,620,820	\$5,769,382
% Over/Under Peer Average	100.00%	152.06%	137.78%

Shelton State Community College			
	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$9,136,392	\$13,300,593	\$22,436,985
Institution Amount	\$8,510,258	\$17,483,256	\$25,993,514
Peer Average \$/FTE	\$2,601	\$3,787	\$6,388
Institution \$/FTE	\$2,357	\$4,843	\$7,200
% Over/Under Peer Average	90.63%	127.90%	112.72%
Amount Over/Under to bring to Peer Average	(879,742)	3,813,465	2,933,723
Amount Over/Under to bring to ACHE Goal	\$879,742	\$0	\$879,742
Adjusted Institution Amount	\$9,390,000	\$17,483,256	\$26,873,256
% Over/Under Peer Average	100.00%	127.90%	116.54%

	Snead State Community College			Southern Union Community College			Trenholm State Community College		
	T&F /FTE	Approp /FTE	T&F + Approp /FTE	T&F /FTE	Approp /FTE	T&F + Approp /FTE	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$4,431,701	\$11,075,019	\$15,506,719	\$11,772,337	\$16,728,056	\$28,500,394	\$3,482,123	\$7,899,958	\$11,382,081
Institution Amount	\$5,036,663	\$6,962,251	\$11,998,914	\$9,109,375	\$14,241,846	\$23,351,221	\$3,378,077	\$8,823,844	\$12,201,921
Peer Average \$/FTE	\$1,872	\$4,679	\$6,551	\$2,826	\$4,016	\$6,842	\$2,744	\$6,225	\$8,969
Institution \$/FTE	\$2,375	\$3,283	\$5,657	\$2,338	\$3,655	\$5,992	\$2,694	\$7,037	\$9,730
% Over/Under Peer Average	126.84%	70.16%	86.36%	82.71%	91.00%	87.58%	98.18%	113.04%	108.49%
Amount Over/Under to bring to Peer Average	1,065,713	(2,961,332)	(1,895,620)	(1,904,501)	(1,408,465)	(3,312,966)	(62,639)	1,017,825	955,186
Amount Over/Under to bring to ACHE Goal	(\$668,618)	\$1,968,974	\$1,300,357	\$1,904,501	\$0	\$1,904,501	\$62,639	\$0	\$62,639
Adjusted Institution Amount	\$4,368,045	\$8,931,225	\$13,299,271	\$11,013,876	\$14,241,846	\$25,255,722	\$3,440,716	\$8,823,844	\$12,264,560
% Over/Under Peer Average	110.00%	90.00%	95.72%	100.00%	91.00%	94.72%	100.00%	113.04%	109.05%

	Wallace State Community College - Dothan			Wallace State Community College - Hanceville			Wallace State Community College - Selma		
	T&F /FTE	Approp /FTE	T&F + Approp /FTE	T&F /FTE	Approp /FTE	T&F + Approp /FTE	T&F /FTE	Approp /FTE	T&F + Approp /FTE
Peer Average	\$10,234,362	\$14,871,683	\$25,106,045	\$11,850,244	\$19,484,648	\$31,334,892	\$2,742,538	\$12,908,327	\$15,650,864
Institution Amount	\$7,371,341	\$15,038,702	\$22,410,043	\$12,923,080	\$18,500,968	\$31,424,048	\$1,921,343	\$7,857,190	\$9,778,533
Peer Average \$/FTE	\$2,882	\$4,188	\$7,071	\$2,534	\$4,166	\$6,699	\$1,465	\$6,897	\$8,362
Institution \$/FTE	\$2,110	\$4,304	\$6,414	\$3,012	\$4,312	\$7,323	\$1,361	\$5,565	\$6,925
% Over/Under Peer Average	73.19%	102.76%	90.71%	118.87%	103.50%	109.31%	92.87%	80.69%	82.82%
Amount Over/Under to bring to Peer Average	(2,699,515)	404,613	(2,294,902)	2,051,320	625,183	2,676,503	(147,612)	(1,880,780)	(2,028,391)
Amount Over/Under to bring to ACHE Goal	\$2,699,515	\$0	\$2,699,515	(\$964,144)	\$0	(\$964,144)	\$147,612	\$906,983	\$1,054,595
Adjusted Institution Amount	\$10,070,856	\$15,038,702	\$25,109,558	\$11,958,936	\$18,500,968	\$30,459,904	\$2,068,955	\$8,764,173	\$10,833,128
% Over/Under Peer Average	100.00%	102.76%	101.64%	110.00%	103.50%	105.96%	100.00%	90.00%	91.75%