

1 HB175
2 190681-10
3 By Representative Poole
4 RFD: Ways and Means Education
5 First Read: 11-JAN-18



1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

ENROLLED, An Act,

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2019.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2019, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers'

1 Standards and Training Fund, Impaired Drivers Trust Fund,
2 Driver Education and Training Fund, Special Education
3 Catastrophic Fund, Public School Fund and other listed funds
4 and are hereby made for the support of public education in
5 Alabama for the fiscal year ending September 30, 2019, and the
6 appropriations herein made shall be subject to the provisions,
7 terms, conditions and limitations of the Budget and Financial
8 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
9 the provisions of the Budget Management Act of 1976 (Code of
10 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
11 amounts hereinafter specified.

12 (b) Amounts shown hereinunder the columns "Earmarked
13 Funds" and "Appropriation Total" are as set forth for the
14 purpose of establishing amounts estimated to be available by
15 programmatic area from sources other than those listed in
16 subsection (a) of this Section 2, in order, upon consideration
17 of such other funds so estimated to be available, to promote
18 the accountability for an efficient use of funds available,
19 and the same are hereby appropriated by the Legislature.
20 Provided, however, that regardless of the ending date of any
21 pay period which has been or may be established by the
22 Legislature for the payment of salaries of state employees,
23 the entire payment due shall be made from the fiscal year's
24 appropriation in which the pay date falls.

25 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

3A. Legislative Branch:

1. Examiner of Public Accounts:

(a) Audit Services Program ...	6,359,262		6,359,262
--------------------------------	-----------	--	-----------

SOURCE OF FUNDS:

(1) ETF.....	6,359,262		
Total Examiner of Public Ac- counts.....	6,359,262		6,359,262

The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.

2. Legislative Services Agency:

(a) Legislative Operations and Support Program.....	3,361,404		3,361,404
---	-----------	--	-----------

SOURCE OF FUNDS:

(1) ETF.....	3,361,404		
Total Legislative Services Agency.....	3,361,404		3,361,404

Of the above appropriation, \$850,000 shall be expended for performance and efficiency evaluations of state agencies. Notwithstanding any other provisions of law to the contrary, any funds appropriated for performance and efficiency evaluations of state agencies, which remain unexpended on September 30, 2019, shall not

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	revert to the Education Trust		
2	Fund, but shall be		
3	reappropriated in the fiscal		
4	year beginning October 1,		
5	2019, for performance and ef-		
6	ficiency evaluations of state		
7	agencies.		
8	3. Legislature:		
9	(a) Legislative Operations and		
10		2,853,912	2,853,912
	Support Program		
11	SOURCE OF FUNDS:		
12	(1) ETF.....	2,853,912	
13	Total Legislature.....	2,853,912	2,853,912
14			
15	3B. Executive Branch:		
16	1. American Legion and Auxil-		
17	iary Scholarships:		
18	(a) Financial Assistance Pro-		
19		112,500	112,500
	gram, Estimated.....		
20	SOURCE OF FUNDS:		
21	(1) ETF.....	112,500	
22	Total American Legion and Aux-		112,500
23	iliary Scholarships	112,500	
24	To be expended under the pro-		
25	visions of Sections 16-31-1		
26	through 16-31-4, Code of Ala-		
27	bama 1975.		
28	2. Archives and History, De-		
29	partment of:		
30	(a) Historical Resources Man-		
31		5,765,552	5,765,552
	agement Program.....		
32	SOURCE OF FUNDS:		
33	(1) ETF.....	5,765,552	
34	Total Archives and History,	5,765,552	5,765,552

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Department of.....		
2	The above appropriation shall		
3	be expended to support the		
4	educational functions of the		
5	Department of Archives and		
6	History. Notwithstanding any		
7	other provisions of law to the		
8	contrary, any of the above		
9	funds which remain unexpended		
10	on September 30, 2019, shall		
11	not revert to the Education		
12	Trust Fund, but shall be		
13	reappropriated in the fiscal		
14	year beginning October 1,		
15	2019, to be expended for bi-		
16	centennial programs.		
17	3. Arts, State Council on the:		
18	(a) Fine Arts Program	5,459,496	885,200
19	Of the above appropriation,		
20	\$725,000 shall be expended for		
21	the Alabama Center for the		
22	Arts. Notwithstanding any		
23	other provisions of law to the		
24	contrary, any of the above		
25	funds which remain unexpended		
26	on September 30, 2019, shall		
27	not revert to the Education		
28	Trust Fund, but shall be		
29	reappropriated in the fiscal		
30	year beginning October 1,		
31	2019, to be expended for bi-		
32	centennial programs.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	5,459,496	
35	(2) Federal and Local Funds ..		885,200
36	Total Arts, State Council on		
37	the.....	5,459,496	885,200
38	4. Child Abuse and Neglect Pre-		
39	vention, Department of:		
40	(a) Social Services Program ..	1,702,148	1,702,148

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	In accordance with Sections		
2	26-16-1 et seq., Code of Ala-		
3	bama 1975.		
4	SOURCE OF FUNDS:		
5	(1) ETF-Transfer.....	1,702,148	
6	Total Child Abuse and Neglect		
7	Prevention, Department of	1,702,148	1,702,148
8	5. Commerce, Department of:		
9	(a) Industrial Development		
10	Training Institute Program .	58,476,319	58,476,319
11	Of the above appropriation,		
12	\$7,212,462 shall be expended		
13	for the Industrial Development		
14	and Training Program;		
15	\$6,842,873 shall be expended		
16	for the Industrial Training		
17	Program - Operations and Main-		
18	tenance; \$750,000 shall be		
19	expended for a marketing cam-		
20	paign for technical education;		
21	and \$43,670,984 shall be ex-		
22	pended for Workforce Develop-		
23	ment, of which \$500,000 shall		
24	be expended for the Alabama		
25	Workforce Training Center and		
26	\$2,000,000 shall be provided		
27	to regional councils to de-		
28	velop leadership strategies in		
29	the local areas. Each region		
30	will set measurable goals		
31	through a planning process to:		
32	determine current and future		
33	skills needed in the local		
34	area; develop seamless educa-		
35	tional pathways; and align		
36	funding with identified local		
37	workforce needs. The Secretary		
38	of the Department of Commerce		
39	shall report quarterly to the		
40	Chairs of the Senate Committee		
41	on Finance and Taxa-		
42	tion-Education and the House		
43	Ways and Means-Education Com-		
44	mittee and the Director of the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 Legislative Services Agency
2 any funds expended for indus-
3 try certification initiatives.

4 SOURCE OF FUNDS:

5	(1) ETF.....	58,476,319	
6	Total Commerce, Department of	58,476,319	58,476,319

7 The funds appropriated for
8 Workforce Development are to
9 be expended for those costs
10 incurred by the State in hon-
11 oring commitments to pay
12 workforce development costs,
13 including services and other
14 assistance and expenses of
15 recruitment and training of a
16 company's workforce, that are
17 undertaken to induce companies
18 to locate and expand their
19 operations in Alabama (de-
20 scribed hereinafter as a "Pro-
21 ject") and to develop and im-
22 plement training, placement
23 and recruitment programs that
24 will improve development and
25 expand the State's workforce.
26 Such costs include, but are
27 not limited to: (i) AIDT oper-
28 ating costs directly related
29 to a Project; (ii) wages and
30 benefits for trainers engaged
31 by AIDT for the purpose of a
32 Project; (iii) costs which the
33 State has agreed to pay under
34 the terms of a Project Agree-
35 ment with a company that are
36 necessary and reasonable
37 charges incurred by the com-
38 pany or its affiliates for
39 personnel providing training
40 to the company's employees,
41 whether those trainers are
42 employees of the company or
43 its vendors or suppliers, in-
44 cluding wages, benefits and
45 travel (domestic and, when

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 necessary, international);
 2 (iv) any necessary materials,
 3 equipment, manuals, or other
 4 relevant training materials;
 5 (v) the costs incurred for
 6 purchasing or repairing or
 7 replacing training tools and
 8 equipment; (vi) costs incurred
 9 for the purchase or construc-
 10 tion and maintenance of train-
 11 ing facilities; (vii) travel
 12 expenses for prospective and
 13 current employees and train-
 14 ees, including travel, food,
 15 lodging, relocation, and other
 16 costs necessary and reasonable
 17 to enable the company to se-
 18 cure a qualified workforce;
 19 and (viii) outside training
 20 fees. The above funds appro-
 21 priated for Workforce Develop-
 22 ment shall be expended primar-
 23 ily for the training of Ala-
 24 bama residents. It is further
 25 the intent that contracts with
 26 vendors to provide workforce
 27 training shall be inclusive
 28 and reflect the racial and
 29 gender diversity of the State.
 30 The Secretary of the Depart-
 31 ment of Commerce shall report
 32 quarterly to the Chairs of the
 33 Senate Committee on Finance
 34 and Taxation-Education and the
 35 House Ways and Means-Education
 36 Committee and the Director of
 37 the Legislative Services
 38 Agency any funds allocated for
 39 workforce training. Such re-
 40 port shall include a summary
 41 of the persons trained and the
 42 vendors providing the train-
 43 ing. The report shall contain
 44 information including the res-
 45 idence, race and gender of the
 46 persons trained and of the
 47 principal or majority owner of
 48 the firm or business con-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tracted with to provide the		
2	training services.		
3	6. Community College System		
4	Board of Trustees, Alabama:		
5	(a) Operations and Maintenance		
6	311,662,798	268,206,083	579,868,881
7		21,643,344	21,643,344
8	(b) Auxiliary Enterprises		
9	(c) Restricted Funds		
10	(d) Operations and Maintenance		
11	9,533,615		9,533,615
12	for Postsecondary Prison		
13	Education.....		
14	Of the above appropriation, up		
15	to \$1,939,901 shall be ex-		
16	pended for Therapeutic Educa-		
17	tion; and up to \$2,000,000		
18	shall be expended for the op-		
19	erations and maintenance of		
20	the LifeTech Institute in		
21	Thomasville.		
22	12,830,375	17,867,774	30,698,149
23	(e) Adult Education Program ..		
24	(f) Special Populations Train-		
25	4,500,268		4,500,268
26	ing.....		
27	For education and training		
28	programs to prepare individu-		
29	als designated as special pop-		
30	ulations, as determined by the		
31	Chancellor, for entry into the		
32	workforce through		
33	preemployment skills training,		
34	and intensive career technical		
35	training.		
36	(g) Mine Safety Training Pro-		
37	gram at Beville State Commu-		
38	350,000		350,000
39	nity College.....		
40	(h) Postsecondary Education		
41	10,892,877	9,306,884	20,199,761
42	Department - Administration .		
43	Of the above appropriation,		
44	\$440,000 shall be expended for		
45	capital improvements and		
46	equipment purchases, as deemed		
47	necessary by the Chancellor.		
48	(i) Postsecondary/Tech Col-		
49	240,790	2,000,000	2,240,790
50	leges - Truck Driver Train-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ing.....		
2	Of the above appropriation,		
3	\$240,790 shall be expended for		
4	the Truck Driver Training Pro-		
5	gram at Central Alabama Commu-		
6	nity College. The above appro-		
7	priation from earmarked funds		
8	is estimated and shall be ex-		
9	pended pursuant to Section		
10	32-5-313, Code of Alabama		
11	1975.		
12	(j) Industry Certification		
13	Initiatives.....	5,867,408	5,867,408
14	Industry Certification Initia-		
15	tives funds shall be distrib-		
16	uted by the Alabama Community		
17	College System Board of Trust-		
18	ees. Of the above appropria-		
19	tion, \$2,750,000 shall be ex-		
20	pended for workforce develop-		
21	ment initiatives; and \$600,000		
22	shall be expended for career		
23	coaches.		
24	(k) Marion Military Institute .	8,352,438	8,352,438
25			
26	(l) Alabama Technology Network		
27	.....	5,189,065	5,189,065
28	Of the above appropriation to		
29	the Alabama Technology Net-		
30	work, \$503,906 shall be ex-		
31	pended for workforce training.		
32	(m) Dual Enrollment	11,300,000	10,000,000 21,300,000
33	Of the above appropriation,		
34	\$200,000 shall be expended for		
35	a Dual Enrollment Pilot Pro-		
36	gram at the Murphy University		
37	Center which shall be avail-		
38	able to students in the state,		
39	with first priority given to		
40	students in the Mobile County		
41	School System. The remaining		
42	appropriation shall be ex-		
43	pended at the direction of the		
44	Chancellor of the Alabama Com-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	community College System to con-		
2	tinue, expand, and develop a		
3	dual enrollment scholarship		
4	program for academic and ca-		
5	reer-technical education pro-		
6	grams. The Chancellor will		
7	work with business and indus-		
8	try partners to allocate the		
9	funds in a manner consistent		
10	with addressing identified		
11	needs in the State of Alabama.		
12	Such allocations will further		
13	and/or accommodate the contin-		
14	uation and expansion of dual		
15	enrollment programs.		
16	(n) Science, Technology, Engi-		
17	neering, Arts and Math		
18	275,000		275,000
	(STEAM) Pilot Project		
19	(o) Volunteer EMSP Certifica-		
20	125,000		125,000
	tions.....		
21	Pursuant to HB385 of the 2018		
22	Regular Session.		
23	(p) Automotive Workforce		
24	Training Scholarship Program		
25	200,000		200,000
		
26	The Board of Trustees of the		
27	Alabama Community College Sys-		
28	tem, in consultation with the		
29	Alabama Industrial Development		
30	and Training Institute, shall		
31	establish qualifications for		
32	the award of scholarships to		
33	high school students and		
34	adults enrolled in a state		
35	educational program relating		
36	to the automotive manufactur-		
37	ing industry and shall further		
38	provide for the implementation		
39	and administration of the		
40	scholarships. Scholarship re-		
41	cipients shall be selected by		
42	the Board, in consultation		
43	with a scholarship committee,		
44	comprised of members of the		
45	Board of Directors of the Ala-		
46	bama Automotive Manufacturers		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Association, from applications		
2	submitted to the association.		
3	The Board shall file a report		
4	with the Chairs of the Senate		
5	Committee on Finance and Taxa-		
6	tion-Education and the House		
7	Ways and Means-Education Com-		
8	mittee, the Director of the		
9	Legislative Services Agency,		
10	and the Finance Director on		
11	September 30, 2019 regarding		
12	the total number of scholar-		
13	ships awarded for the Fall		
14	term of the 2018-2019 academic		
15	year and the institution at-		
16	tended by the scholarship re-		
17	cipients. The report shall		
18	also include the name of each		
19	scholarship recipient and the		
20	number of years the recipient		
21	has received a scholarship.		
22	(q) Distance Learning Program .	500,000	500,000
23	(r) Automotive Manufacturing		
24	Workforce Development Pro-		
25	gram.....	250,000	250,000
26	SOURCE OF FUNDS:		
27	(1) ETF.....	382,069,634	
28	(2) Dual Enrollment Tax Credit		
29	Fund.....		10,000,000
30	(3) Federal and Other Funds ..		590,595,231
31	Total Community College System		
32	Board of Trustees, Alabama ...	382,069,634	600,595,231
			982,664,865
33	(1) The allocations as set forth above shall be distributed by the Alabama Community		
34	College System Board of Trustees through the Office of the Chancellor.		
35	(2) The above appropriation from the Education Trust Fund for Operations and Mainte-		
36	nance shall be distributed as follows: \$225,000 shall be distributed to the Snead		
37	State Community College Aeronautics School in Albertville; \$370,000 shall be dis-		
38	tributed to the Alabama Aviation College of which \$120,000 shall be for the		
39	Andalusia Program; \$100,000 shall be distributed to Shelton State Community College		
40	for distance support; \$150,000 shall be distributed to Bishop State Community Col-		
41	lege for building renovation and the welding program at the Carver Campus; \$145,000		
42	shall be distributed to Central Alabama Community College for economic development;		
43	\$125,000 shall be distributed to Lawson State Community College for career training;		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 \$147,000 shall be distributed to Gadsden State Community College for economic devel-
 2 opment; \$100,000 shall be distributed to Gadsden State Community College for the
 3 Poultry Technology Center in partnership with Auburn University; \$450,000 shall be
 4 distributed to Northwest-Shoals Community College for an industrial maintenance pro-
 5 gram; \$250,000 shall be distributed to Shelton State Community College for facility
 6 modification; \$280,000 shall be distributed to Beville State Community College to be
 7 distributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in
 8 the amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Ala-
 9 bama Community College for the technology and manufacturing program; \$275,000 shall
 10 be distributed to Jefferson State Community College for nursing program; \$250,000
 11 shall be distributed to Wallace Community College-Dothan for the Center for Economic
 12 and Workforce Development; \$385,000 shall be distributed to Wallace State Community
 13 College-Hanceville for the Incubator Program, the Aviation Center and the Welding
 14 Center in Blount County; \$350,000 shall be distributed to Calhoun Community College
 15 for the Innovation Center Project; \$175,000 shall be distributed to Wallace Commu-
 16 nity College-Selma for the Blackbelt Coding Initiative; \$200,000 shall be distrib-
 17 uted to Northeast Alabama Community College; and the remainder shall be distributed
 18 to each of the colleges based on a distribution model consistent with the recommen-
 19 dations in the final report of the Alabama Community College Advisory Council on
 20 Outcomes-Based Funding, except Marion Military Institute.

21 (3) The allocation of Adult Education funds appropriated herein is restricted to the
 22 provision of services to individuals who are receiving benefits under the Adult Edu-
 23 cation and Family Literacy Act, Title II of the federal Workforce Innovation and
 24 Opportunity Act of 2014.

25 (4) The Chancellor of the Alabama Community College System shall report quarterly to
 26 the Chairs of the Senate Committee on Finance and Taxation-Education and the House
 27 Ways and Means-Education Committee and the Director of the Legislative Services
 28 Agency any funds expended for the Alabama Technology Network.

29 **7. Debt Service:**

30	(a) Payments on Endowments ...	81,880	81,880
31	Payments on endowments shall		
32	be as follows:		
33	For interest on Auburn Univer-		
34	sity Endowment ...20,280		
35	For interest on University of		
36	Alabama Endowment ...61,000		
37	For interest on Grove Hill		
38	Endowment ...600		
39	(b) Interest on Public School		
40	Fund Endowment.....	532,864	532,864
41	Interest on Public School Fund		
42	Endowment shall be as follows:		
43	Interest on 16th Section		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1	Lands, Estimated ...410,000		
2	Interest on School Indemnity		
3	Lands, Estimated ...90,000		
4	Interest on Valueless 16th		
5	Section Land ...5,825		
6	Interest on Surplus Revenue		
7	...26,764		
8	Interest on James Wallace Fund		
9	...275		
10	(c) General Obligation Bonds,		
11	Estimated.....	24,598,950	24,598,950
12	The above appropriation shall		
13	be used to pay debt service on		
14	the following General Obliga-		
15	tion Bonds: Series 2010-A,		
16	Series 2010-B, Series 2013-A,		
17	Series 2014-A, Series 2016-A,		
18	and Series 2016-C. In the		
19	event any of the above bonds		
20	are refunded or new General		
21	Obligation bonds are issued,		
22	debt service on these newly		
23	issued bonds may be paid from		
24	the appropriations made above		
25	from the Education Trust Fund		
26	contingent upon the recommen-		
27	dation of the Director of Fi-		
28	nance and the approval of the		
29	Governor.		
30	(d) Alabama Incentives Financ-		
31	ing Authority Bonds, Esti-		
32	ated.....	3,857,927	3,857,927
33	The above appropriation shall		
34	be used to pay debt service on		
35	the following Alabama Incen-		
36	tives Financing Authority		
37	Bonds: Series 2009-A, Series		
38	2009-B, Series 2009-C and Se-		
39	ries 2012-A. In the event any		
40	of the above bonds are re-		
41	funded or new Alabama Incen-		
42	tives Financing Authority		
43	bonds are issued, debt service		
44	on these newly issued bonds		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	may be paid from the appropri-		
2	ations made above from the		
3	Education Trust Fund contin-		
4	gent upon the recommendation		
5	of the Director of Finance and		
6	the approval of the Governor.		
7	SOURCE OF FUNDS:		
8	(1) ETF.....	28,456,877	
9	(2) ETF, Estimated.....	81,880	
10	(3) ETF-Transfer.....	532,864	
11	Total Debt Service.....	29,071,621	29,071,621

12

13 **8. Dental Scholarship Awards,**

14 **Board of:**

15	(a) Support of Other Educa-		
16	tional Activities Program ..	191,166	191,166

17 To be expended under the pro-

18 visions of Sections 16-47-76

19 through 16-47-81, Code of Ala-

20 bama 1975. The Board shall

21 file a report with the Chairs

22 of the Senate Committee on

23 Finance and Taxation-Education

24 and the House Ways and

25 Means-Education Committee, the

26 Director of the Legislative

27 Services Agency and the Fi-

28 nance Director on October 1,

29 2018 regarding the total num-

30 ber of scholarships awarded

31 for the fall term of the

32 2017-2018 academic year and

33 the institution attended by

34 the scholarship recipients.

35 The report shall also include

36 the name of each scholarship

37 recipient and the number of

38 years the recipient has re-

39 ceived a scholarship.

40 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	191,166	
2	Total Dental Scholarship		
3	Awards, Board of.....	191,166	191,166
4	9. Early Childhood Education,		
5	Department of:		
6	(a) Social Services Program ..	98,977,756	16,675,000
7	The proposed spending plan for		115,652,756
8	the ETF monies included in the		
9	above program is as follows:		
10	Strong Start/Strong Finish		
11	...500,000		
12	Office of School Readiness		
13	...95,962,050		
14	Operations and Maintenance		
15	...380,706		
16	Home Instruction for Parents		
17	of Preschool Youngsters		
18	(HIPPY)/First Teacher Home		
19	Visiting Program ...2,135,000		
20	(b) Children's Policy Council		
21	Program.....	500,000	500,000
22	SOURCE OF FUNDS:		
23	(1) ETF.....	98,977,756	
24			
25	(2) Children's Policy Council		
26	Fund.....	500,000	
27	(3) Federal and Local Funds ..		16,175,000
28			
29	(4) P-3 Learning Continuum ...		500,000
30	Total Early Childhood Educa-		
31	tion, Department of	98,977,756	17,175,000
32			116,152,756
33	It is the intent of the Legis-		
34	lature that the above appro-		
35	priation for the Strong		
36	Start/Strong Finish initiative		
	be used to expand the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Pre-K-3rd approach to learning		
2	and will incorporate the most		
3	successful parts of Pre-K-3rd		
4	initiatives in order to estab-		
5	lish a strong foundation of		
6	early learning experiences		
7	that promotes student achieve-		
8	ment and success. It is the		
9	intent of the Legislature that		
10	the Department notify the mem-		
11	bers of each local legislative		
12	delegation (whenever possible)		
13	prior to grants being awarded		
14	in each legislative district.		
15	The Department shall notify		
16	the legislative delegation of		
17	the amount of the grant, the		
18	recipient of the grant and the		
19	date the grant is awarded.		
20	10. Education, State Board of -		
21	Local Boards of Education:		
22	(a) Foundation Program	3,745,655,398	633,200,284
23	Of the above appropriation,		4,378,855,682
24	\$750,000 shall be distributed		
25	to the Franklin County Board		
26	of Education to provide		
27	one-time financial assistance		
28	for tornado repairs to Vina		
29	High School that were not cov-		
30	ered by insurance.		
31	(b) Transportation Program ...	347,957,055	347,957,055
32	The rate per day for two per-		
33	sonal days and five sick days		
34	for transportation personnel		
35	shall be \$50.		
36	(c) At-Risk Student Program ..	20,267,734	20,267,734
37	Each district shall receive		
38	its pro-rata share for each		
39	student who is defined as be-		
40	ing at-risk of dropping out of		
41	school or is performing at an		
42	academic level below current		
43	grade placement. At-Risk funds		
44	may be expended for student		
45	programs to improve the effi-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1	ciency and utilization of		
2	technology-based educational		
3	resources in the classroom. As		
4	a part of the above appropria-		
5	tion for the At-Risk Student		
6	Program, there is hereby ap-		
7	propriated \$750,000 for the		
8	Alabama Student Information		
9	Management System (ASIMS).		
10	ASIMS will allow the continued		
11	support and maintenance of the		
12	Information Management System		
13	which permits each Local Edu-		
14	cation Agency and the State		
15	Department of Education to		
16	comply with all state and fed-		
17	eral accountability standards		
18	and reporting obligations. Of		
19	the above appropriation,		
20	\$100,000 shall be allocated		
21	for the Retired Senior Volun-		
22	teer Program, which shall be		
23	used for student tutoring and		
24	mentoring. The funds allocated		
25	to the Retired Senior Volun-		
26	teer Program shall not be used		
27	for salaries. The program		
28	shall file a report on October		
29	1, 2018 with the Department of		
30	Education, the Chairs of the		
31	Senate Committee on Finance		
32	and Taxation-Education and the		
33	House Ways and Means-Education		
34	Committee, the Finance Direc-		
35	tor, and the Director of the		
36	Legislative Services Agency		
37	regarding the number of volun-		
38	teer hours provided statewide		
39	and to each local school sys-		
40	tem for the prior year.		
41	(d) Endowment Interest Pro-		
42	gram-Public School Fund,		
43	Estimated.....	532,864	532,864
44	(e) Public School Fund, Esti-		
45	mated.....	185,000,000	185,000,000
46	Notwithstanding Section		
47	16-13-234, Code of Alabama		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>	
	<u>Fund</u>		<u>tal</u>	
1	1975, the local boards of edu-			
2	cation shall request waivers			
3	to spend Public School Funds			
4	appropriated in this Act, af-			
5	ter the payment of pledged			
6	debt service or obligated cap-			
7	ital projects, for other oper-			
8	ating expenses.			
9	(f) Board of Adjustment	750,800		750,800
10	(g) School Nurses Program	31,964,511		31,964,511
11	To be distributed so that each school system shall receive one nurse and an addi-			
12	tional nurse or fractions of a nursing allocation based upon the average daily mem-			
13	bership during the first 20 scholastic days after Labor Day of the preceding school			
14	year. The School Nurses Program shall use the following salary matrix to determine			
15	nursing salaries, based on 182 contract days. The pay of any part-time employee			
16	shall conform to the pro-rata share of the following matrix:			
17	Years Expe-			
18	rience	LPN	RN	RN/MS
19	less than 3	20,106	38,249	43,989
20	3 but less			
21	than 6	22,097	42,072	48,378
22	6 but less			
23	than 9	23,048	43,914	50,501
24	9 but less			
25	than 12	23,347	44,502	51,178
26	12 but less			
27	than 15	23,768	45,312	52,106
28	15 but less			
29	than 18	24,289	46,344	53,298
30	18 but less			
31	than 21	24,582	46,943	53,984
32	21 but less			
33	than 24	24,876	47,542	54,676
34	24 but less			
35	than 27	25,405	48,108	55,241
36	27 or more	25,935	48,675	55,808
37	Of the above appropriation for the School Nurses Program, there is hereby appropri-			
38	ated \$250,000 for the collection and management of statewide student health data,			
39	school by school, by means of the Alabama Student Information Management System			
40	(ASIMS).			
41	(h) Information Technology		7,775,573	7,775,573

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Services Program.....		
2	The above appropriation shall		
3	be expended by local school		
4	systems towards the position		
5	of a District Technology Coor-		
6	dinator that meets the job		
7	description and qualifications		
8	established by the State Board		
9	of Education.		
10	(i) Career Tech Operations and		
11		5,000,000	5,000,000
	Maintenance.....		
12		11,109,561	11,109,561
	(j) Current Units.....		
13	The above appropriation in-		
14	cludes funds for start-up		
15	and/or conversion public char-		
16	ter schools which shall be		
17	funded at Foundation Program		
18	cost per unit in the same man-		
19	ner as other public K-12		
20	schools.		
21	SOURCE OF FUNDS:		
22		4,170,480,632	
	(1) ETF.....		
23			633,200,284
	(2) Federal and Local Funds ..		
24			185,532,864
25			185,532,864
	(3) Public School Fund, Esti-		
	mated.....		
26	Total Education, State Board		
27	of - Local Boards of Education		
28	4,170,480,632	818,733,148	4,989,213,780

29

30 Upon certification and approval by the Department's Deputy State Superintendent of

31 the Office of Administrative and Financial Services that any newly formed city

32 school system is an operational public school system within the State of Alabama,

33 the Department shall ensure that any Foundation Program funds or other state funds

34 allocated to the parent county board of education of the newly formed city school

35 system for students that attended and were counted in the Average Daily Membership

36 of the parent county board of education and now will attend the newly formed city

37 school system shall be transferred to the newly formed city school system for opera-

38 tional expenses. The above appropriation shall be distributed by the State Board of

39 Education in accordance with the provisions of Sections 16-13-230 through 16-13-239,

40 Code of Alabama 1975, and all other laws and regulations of the State Board of Edu-

41 cation relating to the expenditure of such funds. These funds shall be used to pro-

42 vide a minimum school term of 180 full instructional days, or the hourly equivalent

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 thereof, and for equitable educational opportunities in the public schools of the
2 State. It is the intent of the Legislature that funds appropriated from the Educa-
3 tion Trust Fund shall not be used to pay membership dues to any organiza-
4 tion/association. Foundation Program calculations for FY 2018-2019 are based on the
5 funding divisors set forth below. Units earned under the Foundation Program shall be
6 employed as regular classroom teachers and assigned by the local board of education.
7 The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is
8 the intent of the Legislature that local boards of education have flexibility in
9 determining where reductions are made. Any reductions made using flexibility of
10 state units must comply with federal comparability and supplanting guidelines. Each
11 district will submit an application for approval by the State Superintendent as to
12 the unit allocation adjustments requested.

13	Grades K-3	14.25
14	Grades 4-6	21.03
15	Grades 7-8	19.70
16	Grades 9-12 ...	17.95

17 In allocating the funds in the Foundation Program, the State Board of Education
18 shall allot funds based on the rates established as follows:

19 The Foundation Program shall use the following salary matrix to determine the cost
20 of instructional salaries, based on 187 contract days, or the hourly equivalent
21 thereof, and any part-time contract shall conform to the pro-rata share of the fol-
22 lowing matrix:

23	Years Experi- 24 ence	BS	MS	6Y	DO	ND
25	less than 3	39,301	45,193	48,732	52,268	39,301
26	3 but less than					
27	6	43,227	49,711	53,601	57,494	43,227
28	6 but less than					
29	9	45,121	51,888	55,964	60,011	45,121
30	9 but less than					
31	12	45,725	52,585	56,702	60,816	45,725
32	12 but less					
33	than 15	46,557	53,538	57,729	61,922	46,557
34	15 but less					
35	than 18	47,618	54,762	59,047	63,330	47,618
36	18 but less					
37	than 21	48,233	55,466	59,808	64,151	48,233
38	21 but less					
39	than 24	48,849	56,177	60,572	64,970	48,849
40	24 but less	49,431	56,759	61,157	65,553	49,431

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1	than 27				
2	27 or more	50,014	57,343	61,739	66,135 50,014

3 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an
 4 appropriation for the 1% over the total cost of instructional salaries for the Foun-
 5 dation Program as calculated by the State Minimum Salary Schedule for the fiscal
 6 year beginning October 1, 2018. For "Fringe Benefits" the rate per day for two per-
 7 sonal days and five sick days (for units earned in the Foundation Program) shall be
 8 \$70. The Teachers' Retirement System employer rate shall be 12.41% of salaries for
 9 Tier I members and 11.35% of salaries for Tier II members. The Public Education Em-
 10 ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each
 11 full-time employee. As funds are appropriated, the appropriation herein shall in-
 12 clude funds to pay for substitute support employees for each day a support employee
 13 is absent.

14 For "Classroom Instructional Support," the uniform amounts used in determining the
 15 Foundation Program allowance for classroom instructional support shall be: (1) text-
 16 books or digital resources at \$70.00 per pupil in average daily membership during
 17 the first 20 scholastic days after Labor Day of the preceding school year; (2)
 18 classroom materials and supplies at \$536.07 per unit earned in the Foundation Pro-
 19 gram; (3) technology at \$300.00 per unit earned in the Foundation Program; and (5)
 20 library enhancement at \$96.14 per unit earned in the Foundation Program. Funds allo-
 21 cated for instructional support units to meet Advanced Education standards may be
 22 used for principals, assistant principals, counselors, and librarians as calculated
 23 by the State Department of Education and assigned to the schools where such units
 24 are earned. An instructional support unit earned for a principal shall be increased
 25 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
 26 and unit schools. An instructional support unit earned for an assistant principal
 27 shall be increased by .10 for elementary schools, middle schools, secondary schools
 28 and unit schools. An instructional support unit earned for a counselor shall be in-
 29 creased by .03 for secondary schools and unit schools. The budgeting and expenditure
 30 of funds in the Foundation Program at the local level shall be determined and made
 31 by the local board of education in accordance with rules and regulations of the
 32 State Board of Education and all laws governing such school budgets and expendi-
 33 tures.
 34

35 **11. Education, State Department**
 36 **of:**

37	(a) Administrative Services			
38	Program.....	163,143,410	61,707,624	224,851,034

39 The proposed spending plan for
 40 the ETF monies included in the
 41 above program is as follows:

42	Operations and	
43	Maintenance of	
44	the Department .	24,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1	Children First		
2	Trust Fund	3,050,000	
3	The above appropriation will		
4	be directed by the State De-		
5	partment of Education towards		
6	the specialized treatment of		
7	students with autism, students		
8	with emotional disabilities		
9	and students with deficit dis-		
10	orders. The Department may		
11	also allocate funds to each		
12	local educational agency as a		
13	supplemental appropriation		
14	based upon the number of stu-		
15	dents with identifiable dis-		
16	abilities.		
17	Operations and		
18	Maintenance for		
19	the Alabama		
20	Reading Initia-		
21	tive	44,799,601	
22	Of the above		
23	amount, at		
24	least		
25	\$36,800,000		
26	shall be allo-		
27	cated directly		
28	to local boards		
29	of education		
30	for the employ-		
31	ment of reading		
32	coaches to work		
33	in grades K-3.		
34	At a minimum,		
35	\$80,000 shall		
36	be distributed		
37	to each local		
38	board of educa-		
39	tion for the		
40	employment of a		
41	full time read-		
42	ing coach. Re-		
43	maining funds		
44	shall be dis-		
45	tributed to		
46	each local		
47	board of educa-		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 tion pro-rata
 2 based on the
 3 number of K-3
 4 schools and/or
 5 students as
 6 determined by
 7 the State De-
 8 partment of
 9 Education. All
 10 funds are to be
 11 distributed and
 12 expended for
 13 reading coaches
 14 to serve grades
 15 K, 1, 2, and 3
 16 only. Of the
 17 above amount,
 18 \$4,000,000
 19 shall be used
 20 as follows:
 21 \$1,000,000 for
 22 incentives to
 23 schools demon-
 24 strating the
 25 most growth in
 26 Grade 3 reading
 27 achievement
 28 between the
 29 Fall 2017 and
 30 the Spring 2018
 31 state assess-
 32 ment (\$20,000
 33 to each of the
 34 50 schools with
 35 the greatest
 36 reading
 37 growth);
 38 \$1,272,000 for
 39 12 regional
 40 reading coaches
 41 to provide pro-
 42 fessional de-
 43 velopment and
 44 technical as-
 45 sistance to
 46 schools with
 47 low Grade 3
 48 reading

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 achievement;
 2 \$500,000 to
 3 initiate a Pi-
 4 lot Program of
 5 Summer Enrich-
 6 ment (Summer
 7 2019) for stu-
 8 dents not at
 9 Grade 3 reading
 10 proficiency;
 11 and \$1,228,000
 12 for distribu-
 13 tion to schools
 14 with a Grade 3
 15 to supplement
 16 the costs of
 17 reading coaches
 18 and to provide
 19 state-level
 20 contracts for
 21 assessment. A
 22 maximum of
 23 \$3,999,601 may
 24 be retained by
 25 the State De-
 26 partment of
 27 Education for
 28 the employment
 29 of state and
 30 regional level
 31 reading spe-
 32 cialists to
 33 support the
 34 program. It is
 35 the intent of
 36 the Legislature
 37 that funds ap-
 38 propriated for
 39 the Alabama
 40 Reading Initia-
 41 tive be ex-
 42 pended only for
 43 the Alabama
 44 Reading Initia-
 45 tive Program.
 46 The State Su-
 47 perintendent of
 48 Education shall

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 report
 2 semi-annually
 3 to the Chairs
 4 of the Senate
 5 Committee on
 6 Finance and
 7 Taxa-
 8 tion-Education,
 9 the House Ways
 10 and
 11 Means-Education
 12 Committee, and
 13 the Permanent
 14 Joint Legisla-
 15 tive Committee
 16 on Finances and
 17 Budgets and the
 18 Director of the
 19 Legislative
 20 Services Agency
 21 the expendi-
 22 tures for the
 23 Alabama Reading
 24 Initiative Pro-
 25 gram. Such re-
 26 port shall in-
 27 clude, but not
 28 be limited to,
 29 the specific
 30 amounts ex-
 31 pended for pro-
 32 fessional de-
 33 velopment,
 34 on-site support
 35 and for school
 36 coaches and
 37 support staff
 38 for Alabama
 39 Reading Initia-
 40 tive purposes
 41 only. Flexibil-
 42 ity will be
 43 given to the
 44 State Superin-
 45 tendent to dis-
 46 tribute Alabama
 47 Reading Initia-
 48 tive resources

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	to the local		
2	boards of edu-		
3	cation on a per		
4	pupil in aver-		
5	age daily mem-		
6	bership basis		
7	for the pur-		
8	chase of ap-		
9	proved text-		
10	books. No money		
11	appropriated		
12	for the Alabama		
13	Reading Initia-		
14	tive or the		
15	Alabama Math,		
16	Science and		
17	Technology Ini-		
18	tiative (AMSTI)		
19	may be		
20	repurposed by		
21	the State Su-		
22	perintendent of		
23	Education for		
24	any other pur-		
25	pose other than		
26	those already		
27	established		
28	herein.		
29	Operations and		
30	Maintenance for		
31	the Alabama		
32	Math, Science		
33	and Technology		
34	Initiative	29,049,318	
35	From the above		
36	appropriation,		
37	the State Su-		
38	perintendent of		
39	Education shall		
40	direct AMSTI		
41	resources to		
42	the districts		
43	based on their		
44	individual		
45	needs. This ap-		
46	propriation		
47	shall not be		
48	transferred and		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 must be ex-
 2 pended in ac-
 3 cordance with
 4 the intent of
 5 the appropria-
 6 tion to each of
 7 the eleven
 8 AMSTI sites. It
 9 is the intent
 10 of the Legisla-
 11 ture that funds
 12 appropriated
 13 for AMSTI be
 14 divided based
 15 upon the number
 16 of classroom
 17 teachers served
 18 by in-service
 19 centers and
 20 expended only
 21 for the Alabama
 22 Math, Science
 23 and Technology
 24 Initiative Pro-
 25 gram through
 26 established
 27 procedures of
 28 the most recent
 29 year's contrac-
 30 tual agreement
 31 of each site
 32 within the
 33 eleven regional
 34 in-service cen-
 35 ter regions.
 36 The State Su-
 37 perintendent of
 38 Education shall
 39 report
 40 semi-annually
 41 to the Chairs
 42 of the Senate
 43 Committee on
 44 Finance and
 45 Taxa-
 46 tion-Education,
 47 the House Ways
 48 and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Means-Education		
2	Committee, the		
3	Permanent Joint		
4	Legislative		
5	Committee on		
6	Finances and		
7	Budgets and the		
8	Director of the		
9	Legislative		
10	Services Agency		
11	the expendi-		
12	tures for the		
13	Alabama Math,		
14	Science and		
15	Technology Ini-		
16	tiative Pro-		
17	gram. Such re-		
18	port shall in-		
19	clude, but not		
20	be limited to,		
21	the amounts		
22	expended for		
23	the equipment,		
24	materials and		
25	supplies needed		
26	to teach math		
27	and science, as		
28	well as the		
29	amounts ex-		
30	pended for pro-		
31	fessional de-		
32	velopment and		
33	on-site sup-		
34	port. The re-		
35	port shall also		
36	include infor-		
37	mation regard-		
38	ing the effec-		
39	tiveness of the		
40	initiative in		
41	improving math		
42	and science		
43	test scores for		
44	K-12 students.		
45	No money appro-		
46	priated for the		
47	Alabama Reading		
48	Initiative or		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 the Alabama
 2 Math, Science
 3 and Technology
 4 Initiative may
 5 be repurposed
 6 by the State
 7 Superintendent
 8 of Education
 9 for any other
 10 purpose other
 11 than those al-
 12 ready estab-
 13 lished herein.
 14 The State Su-
 15 perintendent of
 16 Education shall
 17 commission a
 18 study of the
 19 AMSTI program
 20 with a recog-
 21 nized research
 22 organization to
 23 ascertain the
 24 effectiveness
 25 of the program
 26 in schools uti-
 27 lizing AMSTI.
 28 The study shall
 29 focus on stu-
 30 dent achieve-
 31 ment and
 32 teacher effec-
 33 tiveness in
 34 STEM and STEM
 35 related courses
 36 and the study
 37 shall include
 38 recommendations
 39 for improve-
 40 ments. The
 41 study shall be
 42 completed by
 43 December 31,
 44 2018, and made
 45 available to
 46 the Chairs of
 47 the Senate Com-
 48 mittee on Fi-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1	nance and Taxa-		
2	tion-Education		
3	and the House		
4	Ways and		
5	Means-Education		
6	Committee, the		
7	Governor and		
8	the Alabama		
9	State Board of		
10	Education and		
11	the Alabama		
12	State Depart-		
13	ment of Educa-		
14	tion.		
15	State Charter		
16	School Commis-		
17	sion	200,000	
18	Arts Education .	1,300,000	
19	Alabama Holo-		
20	caust Commis-		
21	sion	60,000	
22	Statewide Stu-		
23	dent Assessment		
24	.....	16,405,117	
25	To be expended		
26	for expenses		
27	directly re-		
28	lated to stu-		
29	dent assess-		
30	ments.		
31	Children's Eye		
32	Screening Pro-		
33	gram and Fol-		
34	low-up Eye Care		
35	.....	2,896,460	
36	Of the above appropriation,		
37	\$1,448,230 shall be used to		
38	provide eye screening for stu-		
39	dents in Grades K, 2 and 4.		
40	The method of screening shall		
41	be color photo refraction as		
42	developed by the National		
43	Aeronautics and Space Adminis-		
44	tration; and \$1,448,230 shall		
45	be used to provide follow-up		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1	eye care for Grades K, 2 and 4		
2	students. Follow-up eye care		
3	services shall include, but		
4	not be limited to, providing		
5	assistance in obtaining and		
6	coordinating local eye care		
7	services for those children		
8	identified as needing said		
9	follow-up eye care services		
10	whether insured, uninsured or		
11	underinsured. Children identi-		
12	fied as uninsured or		
13	underinsured shall be provided		
14	with free eye exams and free		
15	prescription spectacles. A		
16	database including specific		
17	data by child, grade,		
18	school/system, and services		
19	for outcome-based measurement		
20	shall be maintained and ar-		
21	chived.		
22	Alabama Ear In-		
23	stitute	150,000	
24	Governor's Lo-		
25	cal School and		
26	School System		
27	Academic and		
28	Financial Im-		
29	provement Pro-		
30	gram (At-Risk)	9,240,633	
31	Military Chil-		
32	dren Support		
33	Plan	800,000	
34	English Lan-		
35	guage Learners		
36	Program	3,255,334	
37	Based on the 2017-18 school		
38	system count supplied to the		
39	Alabama Department of Educa-		
40	tion by each local superinten-		
41	dent of education, the amount		
42	herein is appropriated on a		
43	per student basis to be uti-		
44	lized by local school boards		
45	to provide assistance to stu-		
46	dents not utilizing English as		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	their native language so they		
2	may become proficient in read-		
3	ing, writing and speaking Eng-		
4	lish at the earliest possible		
5	time.		
6	Tenure Person-		
7	nel Hearings ..	200,000	
8	To provide reimbursements for		
9	court reporters and hearing		
10	officers under the provisions		
11	of Title 16, Chapter 24C, Code		
12	of Alabama 1975.		
13	Distance Learn-		
14	ing.....	18,165,768	
15	Job descriptions shall be de-		
16	veloped by the State Depart-		
17	ment of Education for posi-		
18	tions funded by this appropri-		
19	ation. The hiring of personnel		
20	shall be monitored by the		
21	State Department of Education		
22	for compliance with these job		
23	descriptions. In addition,		
24	these funds shall be used ex-		
25	clusively for the distance		
26	learning initiative ACCESS		
27	(Alabama Connecting Class-		
28	rooms, Educators, and Students		
29	Statewide). The Department		
30	shall allow non-public schools		
31	to participate in the ACCESS		
32	Program through a fee based		
33	program as established by the		
34	Department provided that the		
35	fees be limited to an amount		
36	necessary to cover the actual		
37	costs of extending ACCESS in-		
38	struction to non-public		
39	schools.		
40	Advanced Place-		
41	ment	6,671,179	
42	Catastrophic		
43	Special Educa-		
44	tion Support		
45	Allocation	2,150,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1	Juvenile Proba-		
2	tion Officers	750,000	
3	(b) Financial Assistance Pro-		
4	gram.....	44,346,885	1,243,848,519
			1,288,195,404

5 The proposed spending plan for
6 the ETF monies included in the
7 above program is as follows:

8	Southwest	
9	School of Deaf	
10	and Blind	198,865
11	Pre-School Pro-	
12	gram (Special	
13	Education)	1,623,062
14	National Board	
15	for Profes-	
16	sional Teaching	
17	Standards	10,427,424

18 The above appropriation in-
19 cludes funds to pay salary
20 supplements and related bene-
21 fit costs for Nationally
22 Board-Certified Teacher (NBCT)
23 and other costs of the pro-
24 gram. Supplement amounts will
25 be determined by the avail-
26 ability of funds based on the
27 number of National Board Cer-
28 tified Teachers. (1) The state
29 of Alabama will provide an
30 annual supplement of \$5,000 to
31 any NBCT employed full-time in
32 a public K-12 school and is
33 properly certified by the
34 state of Alabama. The existing
35 eligibility criteria will ap-
36 ply: (a) NBCTs employed on a
37 less than full-time contract
38 on October 1 will receive a
39 pro-rata share of the salary
40 supplement. (b) NBCTs employed
41 full-time after October 1 will
42 receive a pro-rata share of
43 the salary supplement. (c)
44 NBCTs who earn National Board
45 Certification in another state
46 and are teaching full-time in

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 Alabama on October 1 and are
 2 properly certified by the
 3 state of Alabama will receive
 4 the annual salary stipend. (d)
 5 NBCTs employed as a substitute
 6 are not eligible for the sal-
 7 ary supplement. (e) NBCTs who
 8 are on leave of absence for
 9 more than half a school year
 10 will receive a prorated amount
 11 based on the number of months
 12 work during the school year.
 13 (f) NBCTs will receive the
 14 salary supplement each year of
 15 the valid period of the cer-
 16 tificate unless the Alabama
 17 Legislature declines to make
 18 the annual appropriation. (g)
 19 NBCTs must renew their certif-
 20 icate by the year of the cer-
 21 tificate's expiration in order
 22 to continue receiving the sal-
 23 ary supplement. (h) NBCTs em-
 24 ployed in the final year of
 25 the certificate valid period
 26 will receive a prorated amount
 27 based on the number of months
 28 worked covered in that valid
 29 period. (i) NBCTs who leave
 30 after October 1 will be eligi-
 31 ble for a prorated amount
 32 based on the months served.
 33 (j) NBCTs must remain employed
 34 with a public K-12 local Board
 35 of Education in order to con-
 36 tinue receiving the salary
 37 supplement. (2) In addition to
 38 the supplement provided by
 39 subsection (1) of this sec-
 40 tion, teachers and other cer-
 41 tificated instructional staff
 42 shall be eligible for an addi-
 43 tional supplement of \$5,000 if
 44 in an instructional assignment
 45 in challenging, high poverty
 46 schools, subject to the fol-
 47 lowing conditions and limita-
 48 tions: (a) Teacher holds a

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 valid NBPTS certificate in
 2 Literacy, English as a New
 3 Language, Math, Science, or
 4 Career and Technical Educa-
 5 tion; and (b) School has been
 6 on the "Failing School" list 3
 7 of the last 5 years; and/or
 8 (c) School has a graduation
 9 rate more than 10% less than
 10 the state average for 2 of the
 11 3 most recently posted years;
 12 and/or (d) School has a free
 13 and reduced federal lunch stu-
 14 dent percentage of 75% or
 15 greater as determined by the
 16 most recent data posted. The
 17 State Department of Education
 18 shall file a report on or be-
 19 fore September 30, 2019 with
 20 the Chairs of the Senate Com-
 21 mittee on Finance and Taxa-
 22 tion-Education and House Ways
 23 and Means-Education Committee
 24 and the Director of the Legis-
 25 lative Services Agency regard-
 26 ing the number of teachers and
 27 other certificated instruc-
 28 tional staff becoming eligible
 29 and receiving the additional
 30 supplement provided in (2)
 31 above during fiscal year 2019.

32 Children's Hos-
 33 pital 703,546

34 Of the above appropriation,
 35 \$400,000 shall be distributed
 36 to the Children's Hospital for
 37 poison control.

38 Career Tech
 39 Initiative 5,460,339

40 The above appropriation shall
 41 be spent on expanding career
 42 tech learning opportunities
 43 for students and to extend
 44 leadership and student orga-
 45 nized activities throughout
 46 the State as defined by the
 47 State Superintendent of Educa-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 tion. Of the above appropria-
2 tion, \$1,700,000 shall be used
3 to expand the Career Coaches
4 Program. Career coaches who
5 are certified as teachers
6 shall be compensated based
7 upon years of experience,
8 highest degree earned, and the
9 length of contract in the same
10 manner as classroom teachers.
11 Furthermore, not more than
12 \$900,000 of the above appro-
13 priation shall be first used
14 for agriscience purposes if an
15 adequate number of RFP's are
16 received. Such funds shall be
17 made available through a com-
18 petitive grant process to pay
19 stipends, salaries, benefits
20 and travel of agriscience
21 teachers who work on a 220 day
22 or less contract provided
23 their duties and activities
24 exceed existing contract
25 length. In the event all the
26 agriscience funds are not ap-
27 plied for, the balance of the
28 \$900,000 shall revert to the
29 balance of the appropriation
30 and shall be distributed at
31 the discretion of the State
32 Superintendent of Education
33 for additional career tech
34 initiatives not limited to but
35 including travel and student
36 leadership development activi-
37 ties in other career tech pro-
38 gram disciplines. Of the above
39 appropriation, \$794,372 shall
40 be expended for the Imagine
41 Academy and \$400,000 shall be
42 expended for the Agribusiness
43 Education Program.

44	Teacher		
45	In-Service Cen-		
46	ters	2,759,080	
47	The State Superintendent of		
48	Education shall administer the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 In-Service Centers by confirm-
 2 ing the areas of focus for
 3 professional development ac-
 4 tivities, monitoring and ap-
 5 proving the professional de-
 6 velopment plan of the centers,
 7 approving the budget, and
 8 evaluating the centers on an
 9 annual basis to determine per-
 10 formance outcomes and identify
 11 any deficiencies and require
 12 any necessary corrective mea-
 13 sures. The above appropriation
 14 to the In-Service Centers
 15 shall be distributed to the
 16 existing eleven In-Service
 17 Centers in each geographical
 18 area of the state as follows:

19 University of
 20 Alabama

21 217,415

22 University of
 23 Alabama at Bir-
 24 mingham

25 301,015

26 Alabama A and M
 27 University

28 274,253

29 Alabama State
 30 University

31 236,454

32 Athens State
 33 University

34 229,004

35 Auburn Univer-
 36 sity

37 238,384

38 Jacksonville
 39 State Univer-
 40 sity

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....	233,695	
2	University of		
3	Montevallo		
4	.....	245,558	
5	Troy University		
6	.....	248,042	
7	University of		
8	North Alabama		
9	.....	212,449	
10	University of		
11	South Alabama		
12	.....	322,811	
13	Teacher Profes-		
14	sional Develop-		
15	ment Training .	2,398,913	
16	Of the above appropriation,		
17	\$857,192 shall be used for the		
18	Technology in Motion Program		
19	to train teachers (K-12) on		
20	authentic computer science.		
21	High school and middle school		
22	teachers from math, science,		
23	and career tech will be		
24	trained to offer stand-alone		
25	Computer Science courses, and		
26	elementary teachers will be		
27	trained to integrate computer		
28	science into weekly activi-		
29	ties, following nationally		
30	developed curricular that ad-		
31	dress the Alabama Standards		
32	for Computer Science. Of the		
33	above appropriation \$300,000		
34	shall be used for Computer		
35	Science educator training. The		
36	ALSDE shall coordinate and as		
37	needed allocate funds through		
38	a competitive grant process		
39	for state entities (e.g.,		
40	non-profits, higher ed) to		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 offer professional development
 2 on curricula that has been
 3 approved by the ALSDE for a
 4 computer science pathway; cur-
 5 ricula should be open and
 6 available across multiple com-
 7 puting platforms (e.g., avail-
 8 able within a web browser).
 9 Funding shall be used for pro-
 10 fessional development and
 11 teacher support. The ALSDE
 12 shall provide a report of the
 13 initiative to the Chair of the
 14 House Ways and Means-Education
 15 Committee and the Chair of
 16 Senate Committee on Finance
 17 and Taxation-Education no
 18 later than June 15, 2020. Of
 19 the above appropriation,
 20 \$613,907 shall be used to es-
 21 tablish a Middle School Com-
 22 puter Programming Initiative.
 23 The Department shall allocate
 24 funds through a competitive
 25 grant process for local educa-
 26 tion agencies. Each grant may
 27 be used for professional de-
 28 velopment, training, and cur-
 29 riculum, and shall not exceed
 30 \$25,000. Only one grant is
 31 available per system. The De-
 32 partment shall provide a re-
 33 port of the initiative to the
 34 Chair of the House Ways and
 35 Means-Education Committee and
 36 the Chair of Senate Committee
 37 on Finance and Taxa-
 38 tion-Education no later than
 39 June 1, 2020. Of the above
 40 appropriation, \$438,907 shall
 41 be used for the Principal
 42 Mentoring Program and \$188,907
 43 shall be used for the Special
 44 Education Professional Devel-
 45 opment Program for educators
 46 and school board members. The
 47 Department shall file a report
 48 with the Chairs of the House

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 Ways and Means-Education Com-
 2 mittee and the Senate Commit-
 3 tee on Finance and Taxa-
 4 tion-Education and the Direc-
 5 tor of the Legislative Ser-
 6 vices Agency on the first day
 7 of the 2019 Regular Session
 8 regarding the expenditures and
 9 usage of the funds appropri-
 10 ated to these two programs in
 11 fiscal year 2019.

12 Jobs for Ala-
 13 bama's Gradu-
 14 ates (JAG) 1,050,742

15 Virtual Library
 16 Project 2,897,627

17 The State Department of Educa-
 18 tion shall serve as the fiscal
 19 agent for the Virtual Library
 20 Project.

21 Governor's High
 22 Hopes for Ala-
 23 bama Students . 7,980,287

24 Of the above appropriation,
 25 \$950,000 shall be expended to
 26 link the Alabama Student In-
 27 formation Management Systems
 28 (ASIMS) to provide parents
 29 access to student information
 30 through a secure parent por-
 31 tal.

32 Teach for Amer-
 33 ica..... 697,000

34 It is the intent of the Legis-
 35 lature that funds appropriated
 36 for Teach for America be used
 37 to employ veterans of the
 38 United States Armed Forces
 39 where possible. Any teachers
 40 employed with these funds
 41 shall only teach in the sub-
 42 ject area for which they have
 43 demonstrated competency as
 44 determined and approved by the
 45 State Department of Education

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1	Alabama Foot-		
2	ball Coaches		
3	Association	125,000	
4	No scholarship awarded by the		
5	association shall be awarded		
6	to a recipient that is an im-		
7	mediate family member of a		
8	current football coach.		
9	Alabama Base-		
10	ball Coaches		
11	Association	50,000	
12	Helping Fami-		
13	lies Initiative		
14	.....	500,000	
15	Of the above appropriation to		
16	the Helping Families Initia-		
17	tive, no more than \$75,000		
18	shall be expended for execu-		
19	tive salaries or benefits. The		
20	Helping Families Initiative		
21	shall file a report with the		
22	Chairs of the House Ways and		
23	Means-Education Committee and		
24	the Senate Committee on Fi-		
25	nance and Taxation-Education		
26	and the Director of the Legis-		
27	lative Services Agency on the		
28	first day of the 2019 Regular		
29	Session regarding the expendi-		
30	tures and usage of the funds		
31	appropriated in fiscal year		
32	2019 as provided in Section		
33	16.		
34	Hudson Alpha		
35	Institute -		
36	Science Teacher		
37	Training	750,000	
38	The Institute shall file a		
39	report with the Chairs of the		
40	House Ways and Means-Education		
41	Committee and the Senate Com-		
42	mittee on Finance and Taxa-		
43	tion-Education and the Direc-		
44	tor of the Legislative Ser-		
45	vices Agency on the first day		
46	of the 2019 Regular Session		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 regarding the expenditures and
 2 usage of the funds appropri-
 3 ated in fiscal year 2019 as
 4 provided in Section 16.

5	Southern Re-		
6	search Insti-		
7	tute	750,000	

8 The above appropriations shall
 9 be used to expand the Science,
 10 Technology, Engineering, and
 11 Mathematics (STEM) Educational
 12 Outreach Program statewide.

13 The Institute shall file a
 14 report with the Chairs of the
 15 House Ways and Means-Education
 16 Committee and the Senate Com-
 17 mittee on Finance and Taxa-
 18 tion-Education and the Direc-
 19 tor of the Legislative Ser-
 20 vices Agency on the first day
 21 of the 2019 Regular Session
 22 regarding the expenditures and
 23 usage of the funds appropri-
 24 ated in fiscal year 2019 as
 25 provided in Section 16.

26	National Board		
27	Certification		
28	of Teachers ...	450,000	

29 Of the above appropriation, at
 30 least \$50,000 shall be ex-
 31 pended for Accomplished Teach-
 32 ing, Learning and Schools (AT-
 33 LAS), and at least \$50,000
 34 shall be expended for candi-
 35 date support and professional
 36 development during the certifi-
 37 cation process. The balance
 38 of funds shall be expended to
 39 provide fee support to candi-
 40 dates seeking certification.
 41 Any unused portion of the
 42 funds shall be expended for
 43 aforementioned candidate sup-
 44 port and professional develop-
 45 ment. Candidates whose annual
 46 household income exceeds
 47 \$120,000 or three times the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 most recently available median
 2 household income for the state
 3 of Alabama shall not be eligi-
 4 ble for fee support. Priority
 5 shall be given to candidates
 6 in certificate areas of need
 7 as determined by the State
 8 Superintendent of Education
 9 (e.g. Mathematics, Literacy,
 10 Science, English Language
 11 Arts, Career and Technical
 12 Education, etc.); candidates
 13 who agree to teach at a school
 14 with five or fewer National
 15 Board Certified Teachers for a
 16 period of three years; and
 17 additional need criteria de-
 18 termined by the State Superin-
 19 tendent of Education.

20 Alabama Teacher
 21 Mentor Program . 3,000,000

22 In each school where there is
 23 at least one or more
 24 first-year teachers, a mentor
 25 teacher shall be identified
 26 and recommended by the school
 27 principal to the Department of
 28 Education based on (1) his or
 29 her commitment to collabora-
 30 tive work and (2) he or she
 31 having at least five years of
 32 teaching experience. The men-
 33 tor teacher shall be compen-
 34 sated in an amount of no more
 35 than one thousand dollars
 36 (\$1,000) for the academic year
 37 for his or her services as a
 38 mentor. The Department shall
 39 clearly define roles and re-
 40 sponsibilities for the mentor
 41 teacher to, at a minimum, in-
 42 clude (1) requiring at least
 43 two meetings per month of the
 44 mentor teacher and the
 45 first-year teacher during the
 46 school year, and (2) requiring
 47 mid-year and year-end report-
 48 ing by the mentor teacher to

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 his or her principal relating
 2 to the progress of each first
 3 year teacher he or she is
 4 mentoring.

5	Alabama School		
6	of Cyber and		
7	Engineering ...	1,500,000	

8 It is the intent of the Legis-
 9 lature that the above appro-
 10 priation to the Alabama School
 11 of Cyber and Engineering is
 12 the same appropriation contem-
 13 plated in Senate Bill 212 and
 14 shall not be interpreted as
 15 providing an additional
 16 \$1,500,000 appropriation to
 17 the school. Notwithstanding
 18 any other provisions of law to
 19 the contrary, any of the above
 20 appropriation to the school
 21 which remains unexpended on
 22 September 30, 2019, shall be
 23 reappropriated to the school
 24 in the fiscal year beginning
 25 October 1, 2019.

26	Liberty Learn-		
27	ing Foundation	75,000	

28	Healthy Eating,		
29	Active Living		
30	(HEAL, Inc.)	600,000	

31	Middle and High		
32	School Robotics		
33	Grant Program	350,000	

34 The above appropriation shall
 35 be expended to provide grants
 36 of not more than \$1,500 per
 37 school to support robotics
 38 programs. The State Department
 39 of Education shall notify in
 40 writing all school systems, by
 41 July 1, 2018, of the avail-
 42 ability of funding for middle
 43 and high school robotics pro-
 44 grams. The notification shall
 45 include the grant application
 46 process and the amount of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	funding available to each		
2	school. No funding will be		
3	available until October 1,		
4	2018.		
5	(c) Disability Determination		
6		101,800,927	101,800,927
	for Social Security Program .		
7		2,500,000	2,500,000
	(d) Gifted Students Program ..		
8	Of the above appropriation,		
9	\$750,000 shall be expended for		
10	the Gifted Student Grant Pro-		
11	gram pursuant to Senate Bill		
12	101. In the event that Senate		
13	Bill 101 is not enacted, the		
14	Department shall develop rules		
15	to use this amount to provide		
16	grants to public schools for		
17	the purpose of continuing ex-		
18	isting programs or initiating		
19	new programs to offer advanced		
20	and specialized education ser-		
21	vices to gifted or talented		
22	children. The Department shall		
23	require participating local		
24	boards of education to match		
25	up to five percent of any		
26	grant funds awarded.		
27	(e) Reading is Fundamental		
28		30,000	30,000
	Program.....		
29	(f) Liability Insurance Pro-		
30		5,915,628	5,915,628
	gram.....		
31	(g) Alabama Science in Motion		
32		1,583,796	1,583,796
	Program.....		
33	All funds appropriated to this		
34	program shall be expended in		
35	accordance with Title 16,		
36	Chapters 61B and 61C, Code of		
37	Alabama 1975. Additionally any		
38	funds unexpended and carried		
39	over from prior fiscal years		
40	are hereby reappropriated. Of		
41	the above appropriation, the		
42	State Superintendent of Educa-		
43	tion shall direct ASIM funding		
44	to each site within the Eleven		
45	Regional In-service Center		
46	regions based on the most re-		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 cent year's contractual agree-
 2 ments. This appropriation
 3 shall not be transferred and
 4 must be expended in accordance
 5 with the intent of the appro-
 6 priation of each of the eleven
 7 ASIM sites. The State Superin-
 8 tendent of Education shall
 9 report semi-annually to the
 10 Chairs of the Senate Committee
 11 on Finance and Taxa-
 12 tion-Education, the House Ways
 13 and Means Education Committee,
 14 the permanent Joint Legisla-
 15 tive Committee on Finance and
 16 Budgets and the Director of
 17 the Legislative Services
 18 Agency the expenditures for
 19 the Alabama Science in Motion
 20 Program. Such report shall
 21 include, but not be limited
 22 to, the amounts expended for
 23 the equipment, materials and
 24 supplies needed to teach Biol-
 25 ogy, Chemistry and Physics, as
 26 well as the amounts expended
 27 for professional development
 28 and for on-site support. The
 29 existing Alabama Science in
 30 Motion Advisory Committee
 31 shall advise the State Super-
 32 intendent of Education on the
 33 operational activities of the
 34 ASIM Program. The ASIM Advi-
 35 sory Committee shall remain
 36 comprised of six project di-
 37 rectors, three ASIM Special-
 38 ists and three classroom
 39 teachers; provided, however,
 40 that each of the eleven sites
 41 shall be represented by at
 42 least one member of the ASIM
 43 Advisory Committee. No funds
 44 appropriated for the Alabama
 45 Science in Motion Program may
 46 be repurposed by the State
 47 Superintendent of Education
 48 for any other purpose other

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	than those already established		
2	herein.		
3	SOURCE OF FUNDS:		
4	(1) ETF.....	217,519,719	
5			
6	(2) Driver Education and		
7	Training Fund.....	5,130,156	
8	(3) Federal and Local Funds ..	1,397,226,914	
9	(4) Special Education Cata-		
10	strophic Fund.....	5,000,000	
11	Total Education, State Depart-		
12	ment of.....	217,519,719	1,624,876,789

13 The funds appropriated above
 14 shall not be used to implement
 15 standards, programs or student
 16 assessments created by the
 17 Common Core State Standards
 18 Initiative after April 1,
 19 2013.

20 **12. Educational Television Com-**
 21 **mission:**

22	(a) Educational Television			
23	Program.....	8,325,365	3,709,237	12,034,602
24	SOURCE OF FUNDS:			
25	(1) ETF.....	8,325,365		
26	(2) Federal and Local Funds ..		3,709,237	
27	Total Educational Television			
28	Commission.....	8,325,365	3,709,237	12,034,602

29 Notwithstanding any other pro-
 30 visions of law to the con-
 31 trary, any of the above funds
 32 which remain unexpended on
 33 September 30, 2019, shall not
 34 revert to the Education Trust
 35 Fund, but shall be
 36 reappropriated in the fiscal
 37 year beginning October 1,

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2019, to be expended for bi-		
2	centennial programs.		
3	13. Executive Commission on Com-		
4	munity Services Grants, State:		
5	(a) Community Services Grants		
6		8,000,000	8,000,000
7	Program.....		
8	Distributed pursuant to Sec-		
9	tion 29-2-123, Code of Alabama		
	1975.		
10	SOURCE OF FUNDS:		
11	(1) ETF.....	8,000,000	
12	The above appropriation shall		
13	be used for grants that pro-		
14	mote public education pur-		
15	poses.		
16	Total Executive Commission on		
17	Community Services Grants,		
18		8,000,000	8,000,000
18	State.....		
19	14. Family Practice Rural Health		
20	Board:		
21	(a) Family Practice Rural		
22		2,486,097	2,486,097
23	Health Program.....		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	2,486,097	
26	Total Family Practice Rural		
27		2,486,097	2,486,097
27	Health Board.....		
28	Of the above appropriation, at		
29	least \$131,050 shall be ex-		
30	pended for the Auburn Rural		
31	Health Program; a minimum of		
32	\$81,650 shall be expended for		
33	the Tuskegee Area Health Edu-		
34	cation Center (TAHEC);		
35	\$875,000 shall be expended for		
36	the Rural Medical Scholars		
37	Program at the University of		
38	Alabama at Tuscaloosa; and		
39	\$636,350 shall be expended for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Rural Health Program at		
2	the University of Alabama in		
3	Huntsville.		
4	15. Finance, Department of:		
5	(a) Employee Benefits Program .	1,739,708	1,739,708
6	SOURCE OF FUNDS:		
7	(1) ETF, Estimated.....	1,739,708	
8	Total Finance, Department of .	1,739,708	1,739,708
9	To be distributed by the State		
10	Comptroller to the designated		
11	beneficiaries or estates for		
12	unused sick leave pursuant to		
13	Section 16-1-18.2, Code of		
14	Alabama 1975.		
15	16. Fine Arts, Alabama School of:		
16	(a) Financial Assistance Pro-		
17	gram.....	8,264,602	701,000
18	SOURCE OF FUNDS:		
19	(1) ETF.....	8,264,602	
20	(2) Federal and Local Funds ..		701,000
21	Total Fine Arts, Alabama		
22	School of.....	8,264,602	701,000
23	17. Fire Fighters' Personnel		
24	Standards and Education Com-		
25	mission, Alabama/Fire College:		
26	(a) Operations and Maintenance		
27	.....	4,782,521	3,819,283
28	SOURCE OF FUNDS:		
29	(1) ETF.....	4,782,521	
30	(2) Federal and Local Funds ..		3,819,283
31	Total Fire Fighters' Personnel		
32	Standards and Education Com-		
33	mission, Alabama/Fire College .	4,782,521	3,819,283

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	18. Geological Survey:		
2	(a) Discovery and Development		
3	of Mineral, Energy and Water		
4	Resources, Geologic Research		
5	and Topographic Mapping Pro-		
6	512,069		512,069
7	SOURCE OF FUNDS:		
8	(1) ETF.....	512,069	
9	Total Geological Survey	512,069	512,069
10	19. Governor's Office of Volun-		
11	teer Services:		
12	(a) Executive Direction Pro-		
13	355,928	4,917,617	5,273,545
14	SOURCE OF FUNDS:		
15	(1) ETF.....	355,928	
16	(2) Federal and Local Funds ..	4,917,617	
17	Total Governor's Office of		
18	Volunteer Services.....	355,928	5,273,545
19	20. Health, Department of Public:		
20	(a) Public Health Services		
21	13,270,977		13,270,977
22	Of the above appropriation,		
23	\$528,909 shall be expended for		
24	AIDS Alabama; \$447,463 shall		
25	be expended for the Alabama		
26	Kidney Foundation; \$600,000		
27	shall be expended for the Cen-		
28	ter for Ethics and Social Re-		
29	sponsibility and Impact Ala-		
30	bama; \$125,000 shall be ex-		
31	pended for the Alabama Health		
32	Education Centers; \$75,000		
33	shall be expended for the Ala-		
34	bama Commission on Tick Borne		
35	Illness; and \$450,000 shall be		
36	expended for the Statewide		
37	Trauma System to include		
38	\$200,000 for a Statewide		

	Education Trust	Earmarked Funds	Appropriation Total
	Fund		

1	Stroke System. The above enti-		
2	ties shall each file a report		
3	with the Chairs of the House		
4	Ways and Means-Education Com-		
5	mittee and the Senate Commit-		
6	tee on Finance and Taxa-		
7	tion-Education and the Direc-		
8	tor of the Legislative Ser-		
9	vices Agency on the first day		
10	of the 2019 Regular Session		
11	regarding the expenditures and		
12	usage of the funds appropri-		
13	ated in fiscal year 2019 as		
14	provided in Section 16.		
15	(b) Continuing Education for		
16	EMT Personnel.....	1,635,782	1,635,782
17	With the above appropriation,		
18	the Department shall offer		
19	performance-based awards to		
20	regional EMS agencies for the		
21	purpose of providing continu-		
22	ing education to EMTs and		
23	strengthening the EMS infra-		
24	structure.		
25	(c) Alabama Medical Education		
26	Consortium.....	2,000,000	2,000,000
27	Of the above appropriation,		
28	\$385,000 shall be expended for		
29	the Rural Alabama Teaching		
30	Health Center. The Center		
31	shall file a report with the		
32	Chairs of the House Ways and		
33	Means-Education Committee and		
34	the Senate Committee on Fi-		
35	nance and Taxation-Education		
36	and the Director of the Legis-		
37	lative Services Agency on the		
38	first day of the 2019 Regular		
39	Session regarding the expendi-		
40	tures and usage of the funds		
41	appropriated in fiscal year		
42	2019 as provided in Section		
43	16.		
44	SOURCE OF FUNDS:		
45	(1) ETF.....	16,906,759	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Health, Department of		
2	Public.....		
	16,906,759		16,906,759
3	21. Higher Education, Alabama		
4	Commission on:		
5	(a) Planning and Coordination		
6	Services Program.....		
	3,352,892	436,239	3,789,131
7	The proposed spending plan for		
8	the ETF monies included in the		
9	above program is as follows:		
10	Operations and		
11	Maintenance ... 3,352,892		
12	(b) Student Financial Aid Pro-		
13	gram.....		
	14,824,246		14,824,246
14	(1) Policeman's		
15	Survivor Tui-		
16	tion, Estimated		
17	..... 250,725		
18	To be expended under the pro-		
19	visions of Section 36-21-105,		
20	Code of Alabama 1975.		
21	(2) Alabama Na-		
22	tional Guard		
23	Educational As-		
24	sistance Schol-		
25	arships 4,680,000		
26	To be expended in accordance		
27	with Sections 31-10-1 through		
28	31-10-5 and Sections 31-10-20		
29	through 31-10-25, Code of Ala-		
30	bama 1975.		
31	(3) Alabama		
32	Student Assis-		
33	tance Program . 4,147,551		
34	(4) Educational		
35	Grants Program		
36	(Alabama Stu-		
37	dent Grant Pro-		
38	gram) 5,020,970		
39	To be expended in accordance		
40	with Sections 16-33A-1 through		
41	16-33A-11, Code of Alabama		
42	1975. Private institutions		
43	receiving state grant funds		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 under this provision shall
 2 make their best effort to use
 3 the equivalent of ten percent
 4 of Federal Work Study alloca-
 5 tions for the purpose of tu-
 6 toring and mentoring students
 7 in grades K-12 to better pre-
 8 pare them for graduation, col-
 9 lege entry and retention. In-
 10 stitutions shall work with
 11 their respective governing
 12 boards to develop and imple-
 13 ment this effort.

14 (5) Math and
 15 Science Teacher
 16 Education Pro-
 17 gram 725,000

18 To be expended for a college
 19 loan repayment program in the
 20 areas of math and science
 21 teacher education, pursuant to
 22 the provisions of HB261 of the
 23 2018 Regular Session. In the
 24 event that HB261 is not en-
 25 acted, ACHE shall establish
 26 rules to implement the pro-
 27 gram. It is the intent of the
 28 Legislature that loan repay-
 29 ments be utilized to reduce
 30 the shortage of math and sci-
 31 ence teachers in Alabama's
 32 public schools and improve
 33 student performance. ACHE
 34 shall submit an annual report
 35 to the Governor and to the
 36 Chairs of the Senate Committee
 37 on Finance and Taxa-
 38 tion-Education and the House
 39 Ways and Means-Education Com-
 40 mittee and the Director of the
 41 Legislative Services Agency
 42 within 30 days after September
 43 30, 2019 including updates on
 44 all aspects of the program.

45 (c) Support of Other Educa-			
46 tional Activities Program ..	2,444,153	107,000	2,551,153

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 The proposed spending plan for
 2 the ETF monies included in the
 3 above program is as follows:

4 (1) Network of
 5 Alabama Aca-
 6 demic Libraries
 7 301,248

8 ACHE shall provide for the
 9 participation of Athens State
 10 University in the Network of
 11 Alabama Academic Libraries.

12 (2) Southern
 13 Regional Educa-
 14 tion Board
 15 (SREB) 624,950

16 (3) EPSCoR (Re-
 17 search) Program
 18 1,143,088

19 Of the above appropriation, at
 20 least thirty percent (30%) may
 21 be expended for the operations
 22 and maintenance of the Alabama
 23 Experimental Program to Stimu-
 24 late Competitive Research (Al-
 25 abama EPSCoR) administrative
 26 offices located at the Univer-
 27 sity of Alabama at Birmingham.

28 (4) Articula-
 29 tion and Gen-
 30 eral Studies
 31 Committee
 32 (AGSC)/ State-
 33 wide Transfer
 34 and Articula-
 35 tion Reporting
 36 System (STARS).
 37 374,867

38 To be expended in accordance
 39 with Section 16-5-8(e), Code
 40 of Alabama 1975. The purpose
 41 of AGSC/STARS is to provide
 42 Alabama college students with
 43 a simplified, seamless, and
 44 streamlined transfer process
 45 by providing them with accu-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	rate transfer information		
2	through state-approved trans-		
3	fer guides. STARS is housed at		
4	Troy University. The Commis-		
5	sion shall work to ensure that		
6	dual enrollment courses apply		
7	towards a degree where appli-		
8	cable.		
9	(d) Support of State Universi-		
10		5,316,283	5,316,283
11	ties Program.....		
12	The proposed spending plan for		
13	the ETF monies included in the		
14	above program is as follows:		
15	(1) Alabama Ag-		
16	ricultural Land		
17	5,316,283	Grant Alliance .	
18	Of the above appropriation to		
19	AALGA, \$4,506,831 shall be		
20	distributed as a state match		
21	for federal funds for those		
22	institutions in the Alliance		
23	required to provide matching		
24	state funds for the first time		
25	in the fiscal year 2000;		
26	\$539,524 shall be allocated		
27	for the McIntire-Stennis For-		
28	estry Research Initiative		
29	Matching Program; and an addi-		
30	tional \$269,928 shall be dis-		
31	tributed to Tuskegee Univer-		
32	sity for the USDA matching		
33	funds.		
34		5,543,120	5,543,120
35	(e) Support of Other State		
36	Programs.....		
37	The proposed spending plan for		
38	the ETF monies included in the		
39	above program is as follows		
40	and each of the entities shall		
41	file a report with the Chairs		
42	of the House Ways and		
43	Means-Education Committee and		
44	the Senate Committee on Fi-		
45	nance and Taxation-Education		
46	and the Director of the Legis-		
	lative Services Agency on the		
	first day of the 2019 Regular		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Session regarding the expendi-		
2	tures and usage of the funds		
3	appropriated in fiscal year		
4	2019 as provided in Section		
5	16.		
6	State of Alabama Humanities		
7	Foundation ...330,000		
8	Alabama Forestry Foundation		
9	Black Belt Initiative		
10	...267,000		
11	Soil and Water Conservation		
12	Committee Program ...1,573,376		
13	Black Belt Adventures		
14	...300,000		
15	Black Belt Treasures		
16	...230,000		
17	Alabama Civil Air Patrol		
18	...100,000		
19	National Computer Forensics		
20	Institute ...250,000		
21	Adaptive and Disability Sports		
22	Education ...60,000		
23	Resource Conservation and De-		
24	velopment Programs (RC and D)		
25	...2,037,744		
26	Motorsports Hall of Fame		
27	...200,000		
28	Alabama Trails Foundation		
29	...195,000		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	31,480,694	
32	(2) Federal and Local Funds ..		543,239
33	Total Higher Education, Ala-		
34	bama Commission on.....	31,480,694	543,239
35	In addition to the above ap-		
36	propriations, any scholarship		
37	funds transferred from the		
38	State Department of Education		
39	for the Alabama Teacher Re-		
40	cruitment Incentive Program		

Education Trust Fund	Earmarked Funds	Appropriation Total
----------------------	-----------------	---------------------

1 (ATRIP) shall not revert.

2 **22. Historical Commission, Ala-**
 3 **bama:**

4 (a) Historical Resources Man-		
5 agement Program.....	1,350,038	1,350,038

6 Of the above appropriation to
 7 the Alabama Historical Commis-
 8 sion, \$750,000 shall be dis-
 9 tributed as grants to histori-
 10 cal skills centers, cultural
 11 heritage parks, sites, commis-
 12 sions, boards, agencies, and
 13 authorities that are not
 14 owned, operated, or otherwise
 15 under the control of the Ala-
 16 bama Historical Commission or
 17 other state agencies. Grants
 18 will be awarded to entities
 19 that reflect an educa-
 20 tion-based mission and concen-
 21 trate on educational program-
 22 ming. Preference shall be
 23 given to: (i) the Alabama Con-
 24 stitution Village in
 25 Huntsville; (ii) battlefields
 26 or structures constructed
 27 prior to 1840 that are on the
 28 National Registry of Historic
 29 Places and that are publicly
 30 owned; or (iii) any historical
 31 school structure. Grant
 32 amounts shall not exceed
 33 \$20,000 for any one entity.
 34 The first grant shall be for
 35 the Alabama Constitution Vil-
 36 lage in Huntsville. Notwith-
 37 standing any other provisions
 38 of law to the contrary, any of
 39 the above funds which remain
 40 unexpended on September 30,
 41 2019, shall not revert to the
 42 Education Trust Fund, but
 43 shall be reappropriated in the
 44 fiscal year beginning October
 45 1, 2019, to be expended for
 46 bicentennial programs. The

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Historical Commission shall		
2	file a report with the Chairs		
3	of the House Ways and		
4	Means-Education Committee and		
5	the Senate Committee on Fi-		
6	nance and Taxation-Education		
7	and the Director of the Legis-		
8	lative Services Agency on the		
9	first day of the 2019 Regular		
10	Session regarding the expendi-		
11	tures and usage of the funds		
12	appropriated in fiscal year		
13	2019 as provided in Section		
14	16.		
15	SOURCE OF FUNDS:		
16	(1) ETF.....	1,350,038	
17	<hr/>		
18	Total Historical Commission,		
19	Alabama.....	1,350,038	1,350,038
20	23. Human Resources, Department		
21	of:		
22	(a) Human Services Program -		
23	Jobs Opportunities and Basic		
24	Skills Training (JOBS) Pro-		
25	gram and Family and Children		
26	Services Program.....	13,123,529	13,123,529
27	Of the above appropriation,		
28	\$701,470 shall be expended for		
29	Child Advocacy Centers.		
30	(b) Human Services Program -		
31	Jobs Child Care and After		
32	School Child Care Program		
33	and Family and Children Ser-		
34	VICES Program.....	14,762,203	14,762,203
35	Of the above appropriation,		
36	\$200,000 shall be distributed		
37	to the Black Belt Eye Care		
38	Consortium; \$926,114 shall be		
39	distributed to the Greater		
40	Alabama Child Development Pro-		
41	gram for rural day care; and		
42	\$570,932 shall be distributed		
43	to the Wiregrass Rehabilita-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion Center for day care. The		
2	above entities shall each file		
3	a report with the Chairs of		
4	the House Ways and		
5	Means-Education Committee and		
6	the Senate Committee on Fi-		
7	nance and Taxation-Education		
8	and the Director of the Legis-		
9	lative Services Agency on the		
10	first day of the 2019 Regular		
11	Session regarding the expendi-		
12	tures and usage of the funds		
13	appropriated in fiscal year		
14	2019 as provided in Section		
15	16.		
16	(c) Fostering Hope Scholarship		
17		1,205,608	1,205,608
18	Program.....		
19	To be expended under the pro-		
20	visions of Sections 38-12B-1		
21	through 38-12B-10, Code of		
22	Alabama 1975. The Department		
23	shall file a report with the		
24	Chairs of the Senate Committee		
25	on Finance and Taxa-		
26	tion-Education and the House		
27	Ways and Means-Education Com-		
28	mittee, the Director of the		
29	Legislative Services Agency		
30	and the Finance Director on		
31	October 1, 2018 regarding the		
32	total number of scholarships		
33	awarded for the Fall term of		
34	the 2017-2018 academic year		
35	and the institution attended		
36	by the scholarship recipients.		
37	The report shall also include		
38	the name of each scholarship		
39	recipient and the number of		
40	years the recipient has re-		
41	ceived a scholarship.		
41	SOURCE OF FUNDS:		
42		29,091,340	
43	(1) ETF-Transfer.....		
44	Total Human Resources, Depart-		
		29,091,340	29,091,340
	ment of.....		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 No funds from the sales tax
 2 for the issuance of food
 3 stamps shall be reverted by
 4 the Department of Human Re-
 5 sources to the Education Trust
 6 Fund. Any funds appropriated
 7 which are in excess of the
 8 amount needed to fund the food
 9 stamp program shall be re-
 10 tained by the Department and
 11 expended for direct services
 12 to children, including the
 13 TANF program.

14 **24. Law Enforcement Agency,**
 15 **State:**

16 (a) Law Enforcement Program ..	404,554		404,554
-----------------------------------	---------	--	---------

17 Of the above appropriation
 18 \$400,000 shall be expended for
 19 school safety training and, of
 20 that amount, up to \$200,000
 21 shall be expended in coordina-
 22 tion with the State Department
 23 of Education.

24 SOURCE OF FUNDS:

25 (1) ETF - Transfer.....	404,554		
26 Total Law Enforcement Agency, 27 State.....	404,554		404,554

28 **25. Library Service, Alabama Pub-**
 29 **lic:**

30 (a) Public Library Service 31 Program.....	8,423,305	3,097,396	11,520,701
--	-----------	-----------	------------

32 Of the above appropriation, a
 33 minimum of \$4,502,745 is to be
 34 distributed to public librar-
 35 ies within the State; \$295,000
 36 shall be expended for Homework
 37 Alabama; and \$250,000 shall be
 38 distributed to the Alabama
 39 Supreme Court Library.

40 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	8,423,305	
2	(2) Federal and Local Funds ..		3,097,396
3	Total Library Service, Alabama		
4	Public.....	8,423,305	3,097,396
5	26. Marine Environmental Sciences		
6	Consortium/Dauphin Island Sea		
7	Lab:		
8	(a) Support of Other Educa-		
9	tional Activities Program ..	4,955,262	14,142,758
10	Of the above appropriation,		
11	\$76,088 shall be expended for		
12	the Mobile Bay National Estu-		
13	ary Program and \$76,088 shall		
14	be expended for the Missis-		
15	sippi-Alabama Sea Grant Con-		
16	sortium.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	4,955,262	
19	(2) Federal and Local Funds ..		14,142,758
20	Total Marine Environmental		
21	Sciences Consortium/Dauphin		
22	Island Sea Lab.....	4,955,262	14,142,758
23	27. Mathematics and Science, Ala-		
24	bama School of:		
25	(a) Financial Assistance Pro-		
26	gram.....	7,535,772	1,220,441
27	SOURCE OF FUNDS:		
28	(1) ETF.....	7,535,772	
29	(2) Federal and Local Funds ..		1,220,441
30	Total Mathematics and Science,		
31	Alabama School of.....	7,535,772	1,220,441
32	28. Medical Scholarship Awards,		
33	Board of:		
34	(a) Support of Other Educa-		
35	tional Activities Program ..	1,440,014	400,000

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	To be expended under the pro-		
2	visions of Sections 16-47-121		
3	through 16-47-129, Code of		
4	Alabama 1975. The Board shall		
5	file a report with the Chairs		
6	of the Senate Committee on		
7	Finance and Taxation-Education		
8	and the House Ways and		
9	Means-Education Committee, the		
10	Director of the Legislative		
11	Services Agency and the Fi-		
12	nance Director on October 1,		
13	2018 regarding the total num-		
14	ber of scholarships awarded		
15	for the Fall term of the		
16	2017-2018 academic year and		
17	the institution attended by		
18	the scholarship recipients.		
19	The report shall also include		
20	the name of each scholarship		
21	recipient and the number of		
22	years the recipient has re-		
23	ceived a scholarship.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	1,440,014	
26	(2) Federal and Local Funds ..		400,000
27	Total Medical Scholarship		
28	Awards, Board of.....	1,440,014	1,840,014
29	29. Mental Health, Department of:		
30	(a) Institutional Treatment		
31	and Care of Mental Illness		
32	Program.....	5,378,993	5,378,993
33	(b) Substance Abuse Program ..	1,892,794	1,892,794
34	(c) Special Services Program .	1,863,206	1,863,206
35	Of the above appropriation to		
36	the Department of Mental		
37	Health for the Special Ser-		
38	vices Program, the sum of		
39	\$438,900 shall be allocated		
40	for the Alabama Interagency		
41	Autism Coordinating Council,		
42	of which \$225,000 shall be		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	expended for regional centers;		
2	and \$335,000 shall be expended		
3	for Rainbow Omega. The above		
4	entities shall each file a		
5	report with the Chairs of the		
6	House Ways and Means-Education		
7	Committee and the Senate Com-		
8	mittee on Finance and Taxa-		
9	tion-Education and the Direc-		
10	tor of the Legislative Ser-		
11	vices Agency on the first day		
12	of the 2019 Regular Session		
13	regarding the expenditures and		
14	usage of the funds appropri-		
15	ated in fiscal year 2019 as		
16	provided in Section 16.		
17	(d) Institutional Treatment		
18	and Care of Intellectually		
19		41,504,852	41,504,852
20	Of the above appropriation to		
21	the Department of Mental		
22	Health for the Institutional		
23	Treatment and Care of Intel-		
24	lectually Disabled Program,		
25	the sum of \$4,207,409 shall be		
26	used to fund ARC-type commu-		
27	nity-based programs, including		
28	the Montgomery Institute for		
29	Neurological Development for		
30	the intellectually disabled in		
31	Alabama. Immediately upon pas-		
32	sage of this bill, the Depart-		
33	ment of Mental Health shall		
34	develop an allocation formula		
35	that ensures equity in the		
36	distribution of funding to ARC		
37	and ARC-type community-based		
38	programs based upon the fol-		
39	lowing three factors: (1) the		
40	population of the county or		
41	counties served; (2) the num-		
42	ber of clients served; and (3)		
43	the proximity to other ARC and		
44	ARC-type community-based pro-		
45	grams. The formula shall not		
46	result in any program receiv-		
47	ing in FY 2019 less than 80%		
48	of the amount it received from		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>

1 the ETF in FY 2018. The De-
2 partment shall file a report
3 with the Chairs of the Senate
4 Committee on Finance and Taxa-
5 tion-Education and the House
6 Ways and Means-Education Com-
7 mittee, the Director of the
8 Legislative Services Agency
9 and the Finance Director on
10 October 1, 2018 regarding the
11 allocation formula for FY 2019
12 and the funding to be allo-
13 cated to each ARC and ARC-type
14 community-based program. Of
15 the above appropriation, the
16 sum of \$335,000 shall be allo-
17 cated to Camp ASCCA; \$335,000
18 shall be transferred to the
19 Eagles' Wings Program; and
20 \$500,000 shall be allocated
21 for School-Based Mental Health
22 Services Collaboration. The
23 above entities shall each file
24 a report with the Chairs of
25 the House Ways and
26 Means-Education Committee and
27 the Senate Committee on Fi-
28 nance and Taxation-Education
29 and the Director of the Legis-
30 lative Services Agency on the
31 first day of the 2019 Regular
32 Session regarding the expendi-
33 tures and usage of the funds
34 appropriated in fiscal year
35 2019 as provided in Section
36 16. Of the above appropria-
37 tion, \$4,750,000 shall be used
38 for services to
39 Medicaid-eligible children and
40 youth with severe emotional
41 disturbance or autism spectrum
42 disorder. The ETF funding pro-
43 vided in this act shall be
44 combined with funding provided
45 in the general appropriations
46 act so that a total of at
47 least \$11,000,000 in state
48 funds is allocated for ser-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 vices to those
2 Medicaid-eligible children and
3 youth.

4 SOURCE OF FUNDS:

5 (1) ETF-Transfer.....	50,639,845		
6 Total Mental Health, Depart-			
7 ment of.....	50,639,845		50,639,845

8 **30. Nursing, Alabama Board of:**

9 (a) Professional and Occupa-			
10 tional Licensing and Regula-			
11 tion Program.....	616,027	7,454,607	8,070,634

12 The above appropriation shall
13 be expended pursuant to the
14 provisions of Sections
15 34-21-60 through 34-21-63,
16 Code of Alabama 1975. Notwith-
17 standing the limiting provi-
18 sions of the Code of Alabama
19 1975, Sections 34-21-60
20 through 34-21-63, \$150,000 of
21 the above appropriation shall
22 be expended exclusively for
23 scholarships for advanced de-
24 grees to train instructors to
25 teach nursing classes in Ala-
26 bama colleges and universi-
27 ties; and \$450,000 shall be
28 expended for a loan repayment
29 program for advanced-practice
30 nurses. The Board shall file a
31 report with the Chairs of the
32 Senate Committee on Finance
33 and Taxation-Education and the
34 House Ways and Means-Education
35 Committee, the Director of the
36 Legislative Services Agency
37 and the Finance Director on
38 October 1, 2018 regarding the
39 total number of scholarships
40 and loans awarded for the Fall
41 term of the 2017-2018 academic
42 year and the institution at-
43 tended by the scholarship and
44 loan recipients. The report

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 shall also include the name of			
2 each scholarship and loan re-			
3 cipient and the number of			
4 years the recipient has re-			
5 ceived a scholarship or loan.			
6 SOURCE OF FUNDS:			
7 (1) ETF.....	616,027		
8 (2) Alabama Board of Nursing			
9 Trust Fund.....		7,454,607	
10 Total Nursing, Alabama Board			
11 of.....	616,027	7,454,607	8,070,634
12 31. Optometric Scholarship			
13 Awards, Board of:			
14 (a) Support of Other Educa-			
15 tional Activities Program ..	150,000		150,000
16 To be expended under the pro-			
17 visions of Sections 34-22-60			
18 through 34-22-65, Code of Ala-			
19 bama 1975. The Board shall			
20 file a report with the Chairs			
21 of the Senate Committee on			
22 Finance and Taxation-Education			
23 and the House Ways and			
24 Means-Education Committee, the			
25 Director of the Legislative			
26 Services Agency and the Fi-			
27 nance Director on October 1,			
28 2018 regarding the total num-			
29 ber of scholarships awarded			
30 for the Fall term of the			
31 2017-2018 academic year and			
32 the institution attended by			
33 the scholarship recipients.			
34 The report shall also include			
35 the name of each scholarship			
36 recipient and the number of			
37 years the recipient has re-			
38 ceived a scholarship.			
39 SOURCE OF FUNDS:			
40 (1) ETF.....	150,000		
41 Total Optometric Scholarship			
42 Awards, Board of.....	150,000		150,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	32. Peace Officers' Standards and		
2	Training Commission, Alabama:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5	251,135	6,218,324	6,469,459
6	(b) Certified Law Enforcement		
7	347,687	500,000	847,687
8	Of the above appropriation for		
9	the Certified Law Enforcement		
10	Academy Program, \$347,687 of		
11	ETF monies included therein		
12	shall be allocated to the five		
13	regional training academies,		
14	consistent with the provisions		
15	of Section 36-21-47.1, Code of		
16	Alabama 1975, in a fair and		
17	equitable manner.		
18	SOURCE OF FUNDS:		
19	(1) ETF.....	598,822	
20	(2) Alabama Peace Officers'		
21	Standards and Training Fund		
22	- as provided in Sections		
23	36-21-40 through 36-21-51,		
24	Code of Alabama 1975.	6,718,324	
25	Total Peace Officers' Stan-		
26	dards and Training Commission,		
27	Alabama.....	598,822	7,317,146
28	33. Physical Fitness, State Com-		
29	mission on:		
30	(a) Advisory Services Program .	1,608,111	27,000
31	Of the above appropriation,		
32	\$640,467 shall be expended for		
33	the Alabama Sports Festival;		
34	\$300,000 shall be expended for		
35	the Alabama Sports Hall of		
36	Fame; and \$407,260 shall be		
37	expended for the Alabama		
38	Sports Council. These entities		
39	shall each file a report with		
40	the Chairs of the House Ways		
41	and Means-Education Committee		
42	and the Senate Committee on		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Finance and Taxation-Education		
2	and the Director of the Legis-		
3	lative Services Agency on the		
4	first day of the 2019 Regular		
5	Session regarding the expendi-		
6	tures and usage of the funds		
7	appropriated in fiscal year		
8	2019 as provided in Section		
9	16.		
10	SOURCE OF FUNDS:		
11	(1) ETF.....	1,608,111	
12	(2) Federal and Local Funds ..		27,000
13	Total Physical Fitness, State		
14	Commission on.....	1,608,111	27,000
			1,635,111
15	34. Rehabilitation Services, De-		
16	partment of:		
17	(a) Direct Client Services for		
18	the Handicapped Program	43,165,036	145,770,175
19	The proposed spending plan for		188,935,211
20	the ETF monies included in the		
21	above program is as follows:		
22	Homebound	5,611,528	
23	Hemophilia	1,289,809	
24	Children's Re-		
25	habilitation		
26	Services	11,304,808	
27	Of the above appropriation,		
28	the agency will pay to each		
29	hospital the standard per diem		
30	paid by the Alabama Medicaid		
31	Agency for services relating		
32	to scoliosis and spina bifida		
33	medical care.		
34	Education of		
35	Dependents of		
36	Blind Parents .	10,399	
37	The above appropriation shall		
38	be allocated for reimbursement		
39	to every state institution of		
40	higher learning, college, uni-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	versity, community college, or		
2	junior college, in which bene-		
3	fits are given to dependents		
4	of blind parents under the		
5	provisions of Sections 16-33-1		
6	through 16-33-12, Code of Ala-		
7	bama 1975.		
8	Rehabilitation		
9	Services	13,759,654	
10	Of the above appropriation,		
11	\$88,213 shall be expended for		
12	Teaching Children With Dis-		
13	abilities.		
14	Early Interven-		
15	tion Program ..	8,116,725	
16	Respite Related		
17	Services and		
18	Training	150,000	
19	Rehabilitation		
20	Projects	1,510,631	
21	Rehabilitation		
22	-FMAP	1,323,269	
23	SOURCE OF FUNDS:		
24	(1) ETF.....	43,165,036	
25	(2) Alabama Head and Spinal		
26	Cord Injury Trust Fund		1,300,000
27	(3) Federal and Local Funds ..		144,470,175
28	Total Rehabilitation Services,		
29	Department of.....	43,165,036	145,770,175
30	The above appropriation to the		
31	Department of Rehabilitation		
32	Services - Rehabilitation Pro-		
33	jects may be used to contract		
34	with providers of cerebral		
35	palsy services.		
36	35. Sickle Cell Oversight and		
37	Regulatory Commission, Ala-		
38	bama:		
39	(a) Support of Other Educa-		
40	tional Activities Program ..	1,454,701	1,454,701

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 Of the above appropriation to
 2 the Alabama Sickle Cell Over-
 3 sight and Regulatory Commis-
 4 sion, the sum of \$25,973 shall
 5 be used to fund travel and
 6 other expenses of the Alabama
 7 Sickle Cell Oversight and Reg-
 8 ulatory Commission and
 9 \$1,428,728 shall be used to
 10 fund university and commu-
 11 nity-based Sickle Cell pro-
 12 grams which were funded from
 13 the ETF budget in FY 2000.
 14 These funds shall be distrib-
 15 uted proportionately to the
 16 distribution made in FY 2003.

17 SOURCE OF FUNDS:

18	(1) ETF.....	1,454,701		
19	Total Sickle Cell Oversight			
20	and Regulatory Commission,			
21	Alabama.....	1,454,701		1,454,701

22 **36. Space Science Exhibit Commis-**
 23 **sion, Alabama:**

24	(a) Special Services Program .	1,130,000	32,630,938	33,760,938
----	--------------------------------	-----------	------------	------------

25 SOURCE OF FUNDS:

26	(1) ETF.....	1,130,000		
27	(2) Federal and Local Funds ..		32,630,938	
28	Total Space Science Exhibit			
29	Commission, Alabama	1,130,000	32,630,938	33,760,938

30 **37. Supercomputer Authority, Ala-**
 31 **bama:**

32	(a) Information Technology			
33	Services Program.....	9,529,692	7,446,203	16,975,895

34 The above appropriation is to
 35 be expended in accordance with
 36 Sections 41-10-390 through
 37 41-10-406, Code of Alabama
 38 1975.

39 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF-Transfer.....	9,529,692	
2	(2) Supercomputer Revolving		
3	Fund, Estimated.....	7,446,203	
4	Total Supercomputer Authority,		
5	Alabama.....	9,529,692	7,446,203
			16,975,895
6	38. Veterans' Affairs, Department		
7	of:		
8	(a) Administration of Veter-		
9	ans' Affairs Program	2,553,165	2,553,165
10	(b) Student Financial Aid Pro-		
11	gram, Estimated.....	91,544,687	91,544,687
12	For reimbursement to every		
13	state institution of higher		
14	learning, college, university,		
15	community college, junior col-		
16	lege or technical college in		
17	which benefits are given to		
18	veterans, their spouses, wid-		
19	ows, or children under the		
20	provisions of Sections 31-6-1		
21	through 31-6-17, Code of Ala-		
22	bama 1975.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	94,097,852	
25	Total Veterans' Affairs, De-		
26	partment of.....	94,097,852	94,097,852
27	39. Youth Services, Department		
28	of:		
29	(a) Financial Assistance Pro-		
30	gram (School District)	6,513,275	6,513,275
31	The above appropriation shall		
32	be expended by the Youth Ser-		
33	vices Department District in a		
34	manner consistent with the		
35	funding formula cooperatively		
36	established by the Youth Ser-		
37	vices Board and the State		
38	Board of Education pursuant to		
39	the provisions of Sections		
40	44-1-70 through 44-1-77, Code		
41	of Alabama 1975 .		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Youth Services Program ...	45,436,670	45,436,670
2			
3	(c) Special Programming for		
4	Achievement Network (SPAN)		
5	Program.....	3,565,732	3,565,732
6	SOURCE OF FUNDS:		
7	(1) ETF.....	55,515,677	
8	Total Youth Services, Depart-		
9	ment of.....	55,515,677	55,515,677
10	3C. Colleges and Universities:		
11	1. Alabama Agricultural and		
12	Mechanical University, Board		
13	of Trustees:		
14	(a) Operations and Maintenance		
15	and Program Support	34,530,697	73,379,228
16	Of the above appropriation,		
17	\$50,000 shall be expended for		
18	the State Black Archives Re-		
19	search Center and Museum and		
20	\$125,000 shall be expended for		
21	Artificial Intelligence,		
22	Cybersecurity and STEM en-		
23	hancements.		
24	(b) Extension-Urban Affairs		
25	and Non-Traditional Land		
26	Grant Programs.....	3,747,897	3,747,897
27	Pursuant to Knight v. Alabama		
28	Final Settlement Agreement.		
29	(c) Agricultural Research Sta-		
30	tion Fixed Costs.....	277,573	277,573
31	Pursuant to Knight v. Alabama		
32	Final Settlement Agreement.		
33	(d) Auxiliary Enterprises		16,874,251
34	(e) Restricted Funds		37,878,120
35	(f) Agricultural Research and		
36	Extension-State Match	1,190,097	1,190,097
37	(g) The Virginia Caples Learn-		
38	ing Living Institute	100,000	100,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1	SOURCE OF FUNDS:		
2	(1) ETF.....	39,846,264	
3	(2) Federal and Other Funds ..		128,131,599
4	Total Alabama Agricultural and		
5	Mechanical University, Board		
6	of Trustees.....	39,846,264	128,131,599
			167,977,863
7	2. Alabama A and M University,		
8	Board of Trustees-Miles Col-		
9	lege Consortium:		
10	(a) Alabama A and M Univer-		
11	sity-Miles College Consor-		
12	tium.....	365,225	365,225
13	SOURCE OF FUNDS:		
14	(1) ETF.....	365,225	
15	Total Alabama A and M Univer-		
16	sity, Board of Trustees-Miles		
17	College Consortium.....	365,225	365,225
18	3. Alabama State University,		
19	Board of Trustees:		
20	(a) Operations and Maintenance		
21	and Program Support	45,585,264	67,752,050
22	The above appropriation for		
23	Operations and Maintenance		
24	includes the amount of		
25	\$479,323 for Health Informa-		
26	tion Management Program, the		
27	amount of \$520,980 for the		
28	Occupational Therapy Program,		
29	the amount of \$1,630,747 for		
30	the Physical Therapy Program,		
31	the amount of \$1,657,477 for		
32	Title VI Program Enhancement,		
33	the amount of \$2,392,969 for		
34	the EdD in Educational Leader-		
35	ship, Policy and Law Program,		
36	and the amount of \$184,906 for		
37	Desegregation Planning, pursu-		
38	ant to the Knight v. Alabama		
39	Final Settlement Agreement. Of		
40	the above appropriation,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<p>\$500,000 shall be expended for</p>		
2	<p>dormitory renovations. Of the</p>		
3	<p>above appropriation, \$100,000</p>		
4	<p>in the amount of \$25,000 per</p>		
5	<p>quarter shall be transferred</p>		
6	<p>to the Alabama Department of</p>		
7	<p>Forensic Sciences Forensic</p>		
8	<p>Services Trust Fund for the</p>		
9	<p>building occupied by the Ala-</p>		
10	<p>bama Department of Forensic</p>		
11	<p>Sciences at the Alabama State</p>		
12	<p>University campus.</p>		
13		11,664,413	11,664,413
14		46,082,594	46,082,594
15	<p>SOURCE OF FUNDS:</p>		
16	(1) ETF.....	45,585,264	
17	(2) Federal and Other Funds ..	125,499,057	
18	Total Alabama State Univer-		
19	sity, Board of Trustees	45,585,264	171,084,321
20	<p>4. Alabama, The University of,</p>		
21	<p>Board of Trustees:</p>		
22	<p>(a) Operations and Maintenance</p>		
23	<p>and Program Support for the</p>		
24	<p>University of Alabama at</p>		
25	Tuscaloosa.....	160,608,711	748,651,361
26	<p>Of the above appropriation,</p>		
27	<p>\$786,600 shall be expended by</p>		
28	<p>the Alabama Small Business</p>		
29	<p>Development Centers;</p>		
30	<p>\$5,000,000 shall be expended</p>		
31	<p>for the Alabama Transportation</p>		
32	<p>Institute; \$1,000,000 shall be</p>		
33	<p>expended for the Insurance</p>		
34	<p>Information and Research Cen-</p>		
35	<p>ter; \$1,000,000 shall be ex-</p>		
36	<p>pended for the Institute for</p>		
37	<p>Automotive Engineering;</p>		
38	<p>\$360,000 shall be expended for</p>		
39	<p>the State of Alabama Water</p>		
40	<p>Resource Center; and \$600,000</p>		
41	<p>shall be expended for the Ru-</p>		
42	<p>ral Health Care Management</p>		
43	<p>Pilot Program.</p>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (b) Operations and Maintenance			
2 and Program Support for the			
3 University of Alabama at			
4 Birmingham.....	273,456,469	2,130,169,199	2,403,625,668
5 Of the above appropriation,			
6 \$201,473 shall be expended for			
7 the Minority Dental Program;			
8 \$500,000 shall be expended for			
9 the Center for Diabetic Re-			
10 search; \$356,765 shall be ex-			
11 pended for the High School and			
12 Middle School Athletic Train-			
13 ing Programs; \$500,000 shall			
14 be expended for the UAB School			
15 of Medicine-Central Alabama			
16 Regional Campus; \$500,000			
17 shall be expended for the Cen-			
18 ter for Clinical and Transi-			
19 tional Science; \$2,000,000			
20 shall be expended for Genome			
21 Alabama in collaboration with			
22 the Hudson Alpha Institute;			
23 \$150,000 shall be expended for			
24 the Lakeshore Research Collab-			
25 orative; and \$1,400,000 shall			
26 be expended for the Alabama			
27 Drug Discovery Alliance in			
28 collaboration with the South-			
29 ern Research Institute.			
30 (c) Operations and Maintenance			
31 and Program Support for the			
32 University of Alabama in			
33 Huntsville.....	49,694,224	127,350,211	177,044,435
34 Of the above appropriation,			
35 \$850,000 shall be expended for			
36 the Alabama Office of the			
37 State Climatologist; and			
38 \$2,700,000 shall be expended			
39 for the Technology Innovation			
40 Incubator Program.			
41 (d) Special Mental Health and			
42 Chauncey Sparks Center for			
43 Developmental and Learning			
44 Disorders, University of			
45 Alabama at Birmingham	3,236,628		3,236,628
46 (e) Auxiliary Enterprises		245,486,617	245,486,617

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(f) Restricted Funds	648,596,085	648,596,085
2	(g) University of Alabama at		
3	Birmingham Cancer Center ...	5,052,527	5,052,527
4	SOURCE OF FUNDS:		
5	(1) ETF.....	492,048,559	
6	(2) Federal and Other Funds ..	3,900,253,473	
7	Total Alabama, The University		
8	of, Board of Trustees	492,048,559	3,900,253,473
9	5. Athens State University,		
10	Board of Trustees:		
11	(a) Operations and Maintenance		
12	and Program Support	13,040,284	19,994,296
13	Of the above appropriation,		
14	\$225,000 shall be expended for		
15	the Academic Collaboration		
16	Program with the Alabama Com-		
17	munity College System.		
18	(b) Auxiliary Enterprises		487,000
19	(c) Restricted Funds		24,063,762
20	SOURCE OF FUNDS:		
21	(1) ETF.....	13,040,284	
22	(2) Federal and Other Funds ..		44,545,058
23	Total Athens State University,		
24	Board of Trustees.....	13,040,284	44,545,058
25	6. Auburn University, Board of		
26	Trustees:		
27	(a) Operations and Maintenance		
28	and Program Support, Auburn		
29	University.....	168,722,593	615,827,417
30	Of the above appropriation,		
31	\$250,000 shall be expended for		
32	the Poultry Science Depart-		
33	ment.		
34	(b) Auxiliary Enterprises		199,079,416
35	(c) Restricted Funds		177,147,654
36	(d) Operations and Maintenance	32,071,337	7,622,746

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and Program Support, Alabama		
2	Agricultural Experiment Sta-		
3	tion.....		
4			
5	(e) Operations and Maintenance		
6	and Program Support, Alabama		
7	Cooperative Extension System		
8	33,439,020	2,161,163	35,600,183
9	(f) Operations and Maintenance		
10	and Program Support, Auburn		
11	University at Montgomery ...		
	24,036,166	47,717,661	71,753,827
12	Of the above appropriation,		
13	\$114,915 shall be expended for		
14	the Senior Resource Center.		
15	(g) Auburn Aviation Center ...		
	5,000,000		5,000,000
16	SOURCE OF FUNDS:		
17	(1) ETF.....		
	263,269,116		
18	(2) Federal and Other Funds ..		
		1,049,556,057	
19	Total Auburn University, Board		
20	of Trustees.....		
	263,269,116	1,049,556,057	1,312,825,173
21	7. Jacksonville State Univer-		
22	sity, Board of Trustees:		
23	(a) Operations and Maintenance		
24	and Program Support		
	39,973,732	66,844,581	106,818,313
25	Of the above appropriation,		
26	\$300,000 shall be expended for		
27	the Little River Canyon Field		
28	School; \$700,000 shall be ex-		
29	pended for the Center for Man-		
30	ufacturing Support; \$500,000		
31	shall be expended for the Cen-		
32	ter for Applied Forensics;		
33	\$250,000 shall be expended for		
34	the Center for Law Enforcement		
35	Best Practices; and \$100,000		
36	shall be expended for the Eco-		
37	nomic Development Initiative.		
38	Notwithstanding any provision		
39	of law to the contrary, any		
40	amount appropriated to Jack-		
41	sonville State University for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Little River Canyon Field		
2	School, for the fiscal year		
3	ending September 30, 2018,		
4	which is unexpended shall re-		
5	main at Jacksonville State		
6	University to be expended for		
7	the Little River Canyon Field		
8	School.		
9	(b) Auxiliary Enterprises	14,551,368	14,551,368
10	(c) Restricted Funds	60,586,232	60,586,232
11	SOURCE OF FUNDS:		
12	(1) ETF.....	39,973,732	
13	(2) Federal and Other Funds ..	141,982,181	
14	Total Jacksonville State Uni-		
15	versity, Board of Trustees ...	39,973,732	141,982,181
			181,955,913
16	8. Montevallo, University of,		
17	Board of Trustees:		
18	(a) Operations and Maintenance		
19	and Program Support	20,584,426	35,286,304
20			55,870,730
21	(b) Auxiliary Enterprises		10,400,909
22	(c) Restricted Funds		7,350,000
23	(d) American Village	100,000	100,000
24	SOURCE OF FUNDS:		
25	(1) ETF.....	20,684,426	
26	(2) Federal and Other Funds ..		53,037,213
27	Total Montevallo, University		
28	of, Board of Trustees	20,684,426	53,037,213
			73,721,639
29			
30	9. North Alabama, University		
31	of, Board of Trustees:		
32	(a) Operations and Maintenance		
33	and Program Support	29,912,446	62,101,400
34	Of the above appropriation,		92,013,846
35	\$1,000,000 shall be expended		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the Nursing Program.		
2		20,154,660	20,154,660
3		4,950,000	4,950,000
4	SOURCE OF FUNDS:		
5	(1) ETF.....	29,912,446	
6	(2) Federal and Other Funds ..	87,206,060	
7	Total North Alabama, Univer-		
8	sity of, Board of Trustees ...	29,912,446	87,206,060
9	10. South Alabama, University of,		
10	Board of Trustees:		
11	(a) Operations and Maintenance		
12	and Program Support	111,073,800	661,195,123
13	Of the above appropriation,		
14	\$50,000 shall be expended for		
15	the School of Banking.		
16		33,063,583	33,063,583
17		60,850,000	60,850,000
18	SOURCE OF FUNDS:		
19	(1) ETF.....	111,073,800	
20	(2) Federal and Other Funds ..	755,108,706	
21	Total South Alabama, Univer-		
22	sity of, Board of Trustees ...	111,073,800	755,108,706
23	11. Troy University, Board of		
24	Trustees:		
25	(a) Operations and Maintenance		
26	and Program Support	51,547,030	174,289,448
27	Of the above appropriation,		
28	\$250,000 shall be expended for		
29	the Agriculture Center Board		
30	and \$200,000 shall be expended		
31	for the Dothan Landmark Foun-		
32	dation Board.		
33		20,883,240	20,883,240
34		8,698,232	8,698,232

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	51,547,030	
3	(2) Federal and Other Funds ..	203,870,920	
4	Total Troy University, Board		
5	of Trustees.....	51,547,030	203,870,920
6	12. West Alabama, University of,		
7	Board of Trustees:		
8	(a) Operations and Maintenance		
9	and Program Support	16,903,380	40,105,273
10	Of the above appropriation,		
11	\$50,000 shall be expended for		
12	National Young Farmers; and		
13	\$250,000 shall be expended for		
14	the Blackbelt Teaching Initia-		
15	tive.		
16	(b) Auxiliary Enterprises	6,013,740	6,013,740
17	(c) Restricted Funds	658,898	658,898
18	SOURCE OF FUNDS:		
19	(1) ETF.....	16,903,380	
20	(2) Federal and Local Funds ..	46,777,911	
21	Total West Alabama, University		
22	of, Board of Trustees	16,903,380	46,777,911
23	3D. Alabama Innovation Fund:		
24	1. Alabama Innovation Fund:		
25	(a) Alabama Innovation Fund ..	2,920,133	2,920,133
26	SOURCE OF FUNDS:		
27	(1) ETF.....	2,920,133	
28	Total Alabama Innovation Fund .	2,920,133	2,920,133
29	The above appropriation shall		
30	be used for economic develop-		
31	ment and research purposes		
32	recommended by the Secretary		
33	of the Alabama Department of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	Commerce and approved by the			
2	Governor. The Secretary of the			
3	Department of Commerce shall			
4	notify the Chairs of the Sen-			
5	ate Finance and Taxa-			
6	tion-Education Committee and			
7	the House Ways and			
8	Means-Education Committee in			
9	writing at least 10 days prior			
10	to the disbursement of any			
11	funds. Such notification shall			
12	include the project descrip-			
13	tion and the amount to be dis-			
14	bursed. Of the above appropri-			
15	ation, \$1,000,000 shall be			
16	allocated for the Neurological			
17	Research Project; \$750,000			
18	shall be allocated for the			
19	Southern Research Institute;			
20	and \$750,000 shall be allo-			
21	cated for the Hudson Alpha			
22	Institute for Biotechnology.			
23	The Secretary of the Depart-			
24	ment of Commerce shall file a			
25	report with the Chairs of the			
26	House Ways and Means-Education			
27	Committee and the Senate Com-			
28	mittee on Finance and Taxa-			
29	tion-Education and the Direc-			
30	tor of the Legislative Ser-			
31	vices Agency on the first day			
32	of the 2019 Regular Session			
33	regarding the expenditures and			
34	usage of the funds appropri-			
35	ated in fiscal year 2019 as			
36	provided in Section 16.			
37	3E. Other:			
38	1. Deaf and Blind, Alabama In-			
39	stitute for, Board of Trust-			
40	ees:			
41	(a) Adult Programs.....	13,230,373	6,364,586	19,594,959
42	Of the above appropriation,			
43	\$10,000 shall be expended for			
44	the Birmingham Regional Of-			
45	fice.			
46	(b) Children and Youth Pro-	33,545,586	4,891,510	38,437,096

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	grams.....		
2	(c) Industries for the Blind .	8,834,953	18,706,350
3	SOURCE OF FUNDS:		
4	(1) ETF.....	55,610,912	
5	(2) Federal and Other Funds ..		29,962,446
6	Total Deaf and Blind, Alabama		
7	Institute for, Board of Trust-		
8	ees.....	55,610,912	29,962,446
9	2. Treasurer, State:		
10	(a) PACT Program.....	61,539,000	61,539,000
11	SOURCE OF FUNDS:		
12	(1) ETF.....	61,539,000	
13	Total Treasurer, State	61,539,000	61,539,000

14 Section 4. Notwithstanding any other provision of
15 law to the contrary, on October 1, 2018, the Public Education
16 Employees' Health Insurance Board shall transfer \$24,700,000
17 to the Teachers' Retirement System of Alabama from the Public
18 Education Employees' Health Insurance Fund, consisting of any
19 excess employer paid premiums from state or local funds or
20 other available reserves, to fully fund a one-time lump sum
21 bonus for certain retirees of the Teachers' Retirement System
22 pursuant to the provisions of Senate Bill 21 or House Bill 174
23 of the 2018 Regular Session. In the event that Senate Bill 21
24 or House Bill 174 do not pass or do not include a one-time
25 lump sum bonus for certain retirees of the Teachers'

1 Retirement System, the provisions of this section shall be
2 null and void.

3 Section 5. In addition to the appropriations herein
4 made, all gifts, grants, contributions, insurance proceeds or
5 entitlements, in excess of the amount carried in this act,
6 including grants by the Congress of the United States,
7 municipalities or counties, to any department, division,
8 board, bureau, commission, agency, institution, office or
9 officer of the State of Alabama are hereby appropriated and,
10 in the event the same are recurring, are reappropriated to
11 such department, division, board, bureau, commission, agency,
12 institution, office or officer to be used only for the purpose
13 or purposes for which the grant or contribution was or shall
14 be made. Further, all state, county, municipal and educational
15 entities are authorized to disburse such sums as deemed
16 necessary by mutual agreement between said entities and the
17 State of Alabama, Department of Examiners of Public Accounts
18 to partially defray the cost of auditing services performed by
19 said agency. All such sums are hereby appropriated and
20 reappropriated if necessary to the Department of Examiners of
21 Public Accounts for audit services, to be expended through the
22 fund established by Section 41-5-24, Code of Alabama 1975.

23 Section 6. The State Superintendent of Education
24 shall make requisitions to the State Comptroller in favor of
25 the proper beneficiary in accordance with the law and rules

1 and regulations governing the expenditure or disbursement of
2 any and all funds appropriated to the State Department of
3 Education and/or the State Board of Education in this act,
4 whereupon the Comptroller shall issue his warrant therefor.
5 All other appropriations in this act shall be paid after
6 proper requisitions are made to the State Comptroller in the
7 manner now provided by law.

8 Section 7. Nothing in this act shall be construed to
9 affect or repeal any law authorizing or permitting any
10 college, school or other education or eleemosynary institution
11 of the State to receive, collect or disburse any fees,
12 tuitions, charges, sales, endowments, trusts or income
13 therefrom, which are now or may hereafter be authorized to
14 receive, collect or disburse. The receiving college, school or
15 institution shall further maintain separate accounts for such
16 receipts or shall maintain a system of accounting which will
17 show a cash flow of such receipts received under the provision
18 of this appropriation.

19 Section 8. The appropriations made herein to the
20 departments, boards, offices, commissions, and agencies
21 include the amounts necessary and said departments, boards,
22 offices, commissions, and agencies are hereby directed to make
23 the transfer of funds to the State Personnel Department in the
24 amounts enumerated in the general appropriations act for the
25 fiscal year ending September 30, 2019. All agencies and

1 institutions enumerated in this act that receive services from
2 other governmental agencies enumerated in this act or the
3 general appropriations act shall make full payment in a timely
4 manner (as determined by the Department of Finance) for such
5 services.

6 Section 9. All encumbered balances of a previous
7 fiscal year appropriation other than the exclusions authorized
8 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
9 later than September 30 of the fiscal year immediately
10 following the fiscal year for which the appropriation was made
11 and shall revert to the credit of the Education Trust Fund or
12 earmarked fund from which the appropriation or appropriations
13 were made.

14 Section 10. Upon certification to the Director of
15 Finance by the State Attorney General that a federal court has
16 ordered the State of Alabama to pay claims, attorney fees, or
17 other costs relating to said court order, funds are hereby
18 appropriated to the affected department, board, bureau, or
19 commission in the amount necessary to satisfy that court
20 order. Such appropriations are in addition to any other
21 appropriation heretofore or hereafter made in this
22 appropriation act. Such appropriations are conditioned upon
23 the availability of funds and a determination by the Director
24 of Finance that other current appropriations are not available
25 for court-ordered payments.

1 Section 11. Local boards of education may exercise
 2 flexibility among line item expenditures, not to create a
 3 reduction of earned teacher units and/or local board of
 4 education support personnel.

5 Section 12. The State Superintendent of Education
 6 may approve a request by a local board of education for
 7 redirecting Other Current Expense funds designated for
 8 pass-through calculations to their local Child Nutrition
 9 Program if the redirected funds do not prevent the Child
 10 Nutrition Program of that local board of education from
 11 maintaining a one-month fund balance.

12 Section 13. The appropriations made herein to the
 13 departments, boards, offices, commissions and agencies include
 14 the amounts necessary to pay the State Employees' Insurance
 15 Board (SEIB). The SEIB rate shall be \$930 per month for each
 16 full-time employee for the fiscal year ending September 30,
 17 2019. The State Employees' Insurance Board will adjust the
 18 insurance program wherever appropriate to maintain the
 19 aforementioned fixed rate.

20 Section 14. Notwithstanding any other provisions of
 21 this act or any other act, any amount from appropriations for
 22 the fiscal year ending September 30, 2018 to the various state
 23 agencies and institutions in this act, except appropriations
 24 from the Education Trust Fund, which are unexpended and
 25 reverted on September 30, 2018 are hereby reappropriated to

1 the respective state agencies, offices and institutions for
2 the fiscal year beginning October 1, 2018.

3 Section 15. (a) The At-Risk and High Hopes
4 appropriations made to the State Department of Education shall
5 be expended as follows: 50% shall be at the discretion of the
6 State Superintendent of Education and 50% shall be awarded in
7 the form of grants to school systems/entities for activities
8 or programs designed to enhance outcomes for At-Risk Students.
9 At-Risk Students shall be defined as students who have not met
10 proficiency standards for state accountability assessments and
11 one or more of the following apply: the student attends a
12 Title I school; qualifies for free or reduced lunch; qualifies
13 for special education or Tier III intervention; or is an
14 English language learner. In the awarding of grants,
15 preference will be given to undertakings that will directly
16 impact student achievement and improve performance on state
17 assessments to include remediation for students, after-school
18 and tutorial programs, career/technical programs, character
19 education, enrichment activities, programs that enhance
20 reading and mathematics abilities in students, activities that
21 increase grade-to-grade promotion, career and college
22 readiness and early warning and prevention programs. Programs
23 must employ evidence-based practices and measure student
24 growth and achievement using research-based norms and
25 criterion. Funds should be awarded on a per-pupil basis, with

1 no more than ten percent of the grant award going toward
2 personnel costs.

3 (b) In an effort to provide the best and most
4 efficient implementation for intervention and innovation in
5 schools, administration of the grant awards shall be assigned
6 to the Alabama State Department of Education's Division of
7 Administrative and Financial Support with evaluative input
8 from other Alabama State Department of Education advisory
9 personnel, including the State Superintendent of Education, as
10 appropriate. The grant application process must require
11 districts to submit plans to the Alabama State Department of
12 Education detailing their intended use of the grant funds with
13 regard to student proficiency and growth. Grants may be
14 awarded any time after July 1st so schools can prepare for the
15 new school year. Notwithstanding the foregoing, the Alabama
16 State Department of Education's Division of Administrative and
17 Financial Support shall make every reasonable effort to notify
18 grant recipients of awards by August 1, 2018. No funding will
19 be available until October 1, 2018. Grantees will have no
20 guarantee of funding until October 1, 2018.

21 (c) Upon the awarding of any grant funds, the
22 Alabama State Department of Education must submit a report to
23 the Chairs of the House Ways and Means-Education Committee and
24 the Senate Committee on Finance and Taxation-Education and the
25 Director of the Legislative Services Agency, that shall

1 indicate the grant-recipient districts and each district's
2 plan for those funds. Those districts shall submit follow-up
3 reports indicating the results of those plans from the
4 previous school year by July 31, 2019.

5 Section 16. The reports required to be filed by the
6 first day of the 2019 Regular Session by the various entities
7 enumerated in Section 3 of this act shall include the
8 following information:

9 (1) A detailed breakdown of the proposed
10 expenditures of the Education Trust Fund appropriation for
11 fiscal year 2019.

12 (2) An explanation and analysis of the educational
13 benefits to be provided by the program funded by the Education
14 Trust Fund appropriation.

15 (3) The number of people directly served by the
16 program funded by the Education Trust Fund appropriation.

17 Section 17. In addition to all other appropriations
18 made in this act for the fiscal year beginning October 1,
19 2018, and subject to Senate Bill 149 of the 2018 Regular
20 Session being enacted establishing a broadband accessibility
21 grant program under the Department of Economic and Community
22 Affairs, there is hereby appropriated the following amounts
23 from the Education Trust Fund to the Department for the
24 broadband accessibility grant program, conditioned upon
25 availability of the following funds:

1 (1) Any Education Trust Fund appropriations which
2 are unspent and reverted to the Education Trust Fund at the
3 conclusion of the fiscal year ending September 30, 2018, and
4 which have not otherwise been reappropriated in this act or
5 other provision of law, but not to exceed five million dollars
6 (\$5,000,000). These reverted appropriations become
7 nonrecurring revenue for the fiscal year beginning October 1,
8 2018, and are available for appropriation pursuant to the
9 provisions of the Education Trust Fund Rolling Reserve Act.

10 (2) Subject to House Bill 470 of the 2018 Regular
11 Session being enacted, ninety-five percent (95%) of the
12 estimated additional simplified sellers use tax revenues to be
13 deposited into the Education Trust Fund in the fiscal year
14 beginning October 1, 2018 according to the enacted fiscal
15 note, but not to exceed two million four hundred thousand
16 dollars (\$2,400,000), shall be considered new recurring
17 revenue and added to the fiscal year appropriation cap for the
18 fiscal year beginning October 1, 2018 pursuant to the
19 provisions of the Education Trust Fund Rolling Reserve Act.

20 Section 18. If any section, paragraph, sentence,
21 clause, provision or portion of this act or all or any portion
22 of the appropriations herein made is held unconstitutional or
23 invalid, it shall not affect any other section, paragraph,
24 sentence, clause, provision or portion of this act or any

1 other appropriation or appropriations or portion thereof
2 hereby made not in and of itself unconstitutional or invalid.

3 Section 19. All laws or parts of laws, general,
4 special, private or local in conflict with or inconsistent
5 with the provisions of this act are hereby expressly repealed.

6 Section 20. This act shall become effective on
7 October 1, 2018.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17

Mac McClinton

Speaker of the House of Representatives

Del Marshall

President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in and was passed by the House 13-FEB-18, as amended.

Jeff Woodard
Clerk

Senate	15-MAR-18	Amended and Passed
House	29-MAR-18	Passed, as amended by Conference Committee Report
Senate	29-MAR-18	Passed, as amended by Conference Committee Report

APPROVED 4/2/18

TIME 1:32pm

Kay Ivey
GOVERNOR

Alabama Secretary Of State

Act Num....: 2018-481
Bill Num...: H-175

SENATE ACTION
(Continued)

DATE: 3-15-18 RD 3 at length
PASSED PASSED AS AMENDED
YEAS 29 NAYS 0
And was ordered returned forthwith to the House.
PATRICK HARRIS,
Secretary

DATE: 20
INDEFINITELY POSTPONED YEAS NAYS

DATE: 20
RECONSIDERED YEAS NAYS

CONFERENCE COMMITTEE
Senate Conferees _____

This bill having been referred to the Committee on
Rules pursuant to Senate Rule 23 is reported to the
Senate for assignment to the Committee on:
This _____ day of _____, 20____
_____, Chairperson

Date: _____ Rereferred
Committee: _____

